New York State EDUCATION DEPARTMENT

## District Comprehensive Improvement Plan (DCIP)

| District | Superintendent |
| :---: | :---: |
| Newburgh Enlarged City School District | Dr. Jackielyn Manning Campbell |

## 2023-24 Summary of Priorities

In the space below, input the three to five District priorities for 2023-24 identified in this plan.

| 1 | Student Designed Instruction |
| :---: | :---: |
| 2 | Student Centered Staff |
| 3 | Attendance |
| 4 | Safe and Supportive School Climate |

## Priority 1

## PRIORITY I

## Our Priority

## What will we prioritize to extend success in 2023-24?

## Why is this a Priority?

Things to potentially take into consideration when crafting this response:

- How does this Priority fit into the District's vision, values and aspirations?
- Why did this emerge as something to prioritize?
- What makes this the right Priority to pursue?
- How does this fit into other Priorities and the District's long-term plans?
- In what ways is this influenced by what was learned through the Envision-Analyze-Listen activities in your school(s) identified for TSI/ATSI/CSI supports?
- In what ways does this support the SCEP Commitments of your school(s) identified for TSI/ATSI/CSI supports?


## Student Designed Instruction

The district will focus on the following strategies as a result of a causal analysis process during our strategic planning development:

Teaching a parallel curriculum to general education classrooms in all special class environments

Adopt effective practice supported integrated co-teaching models to be implemented across the district

Provide professional development to teachers and administrators that will increase their capacity to support our English language learners.

Explore the impact poverty has on improved student learning and adopt effective practices for lesson planning that will meet our students needs.

Expand learning opportunities for students who would benefit from accelerated learning opportunities.

## Key Strategies and Resources

| STRATEGY | METHODS | RESOURCES |
| :--- | :--- | :--- |
| What strategies will we <br> pursue as part of this <br> Priority? | What does this strategy entail? What will <br> implementation look like in our district? | What resources (Schedule, <br> Space, Money, Processes, <br> Individuals) are necessary to |
| support these strategies? |  |  |

## Priority 1

| Adoption of an effective integrated co-teaching model that would be implemented at the middle school level | Classroom walkthroughs and a comprehensive needs assessment of middle school ICT classrooms <br> A research and resource study will be completed by a stakeholder team who will adopt a middle level instructional model for Integrated Co-teaching | Funds to support professional development relating to the ICT model. <br> Funds to support embedded coaching on the model <br> Funds to support the stakeholder team for their involvement |
| :---: | :---: | :---: |
| Provide professional development to teachers and administrators that will increase their capacity to support our English language learners. | Classroom walkthroughs and a comprehensive needs assessment of middle school and high ESL classrooms <br> A research and resource study will be completed by a stakeholder team who will develop a professional development plan | Funds to support professional development <br> Funds to support embedded coaching on the model <br> Funds to support the stakeholder team for their involvement <br> (Title III to support) |
| Explore the impact poverty has on improved student learning and adopt effective practices for lesson planning that will meet our students needs. | Two schools will participate in developing instructional enhancements that will address lesson design and instructional delivery to students who are economically disadvantaged. | Funds to support professional development <br> Funds to support embedded coaching on the model <br> Funds to support the stakeholder team for their involvement |
| Expand learning opportunities for students who would benefit from accelerated learning opportunities. | GAMS and South Middle School will engage in a study to explore and pilot expanded learning opportunities/programs for their students. | Funds to support professional development <br> Funds to support embedded coaching on the model <br> Funds to support the stakeholder team for their involvement |

## Measuring Success

## END OF THE YEAR

What will success look like for this Priority at the end of the year?
Provide quantitative data and/or qualitative descriptions of where the district strives to be at the end of the 2023-24 school year.

An implementation plan that includes professional development and a progress monitoring system that will lead to improved outcomes for middle school students with disabilities and middle school economically disadvantaged students. We seek to achieve the following: Grade 6 through 8 SWD - 20\% proficiency in ELA and 20\% proficiency in math. Economically disadvantaged students will improve to $30 \%$ proficient in math and $40 \%$ proficient in ELA. One additional expanded learning opportunity will be provided during the summer of 2024 at Gidney Avenue School and South Middle School

## THROUGHOUT THE YEAR

In order for the District to reach the end-of-the-year success criteria above, there will need to be progress throughout the year. What are the benchmarks and milestones the district will look to accomplish during the year to meet the end-of-the-year success criteria listed above?

| Success Criteria | When we would want to <br> achieve that success criteria | What we ended up seeing <br> (complete after the date listed in the <br> preceding column) |
| :--- | :--- | :--- |
| A platform has been selected and documents <br> identified for inclusion. | January |  |
| An ICT Model has been adopted and <br> professional development is finalized. | January |  |
| Resources from either BOCES or Aha have <br> been identified an initial round of PD has <br> occurred | January |  |
| Expanded Learning model adopted and <br> included in general fund budget for 2024-2025 | January |  |
|  |  |  |
|  |  |  |

## PRIORITY 2

## Our Priority

What will we prioritize to extend success in 2023-24?

## Why is this a priority?

Things to potentially take into consideration when crafting this response:

- How does this Priority fit into the District's vision, values and aspirations?
- Why did this emerge as something to prioritize?
- What makes this the right Priority to pursue?
- How does this fit into other Priorities and the District's long-term plans?
- In what ways is this influenced by what was learned through the Envision-Analyze-Listen activities in your school(s) identified for TSI/ATSI/CSI supports?
- In what ways does this support the SCEP Commitments of your school(s) identified for TSI/ATSI/CSI supports?

Student Centered Staff

The district will focus on the following strategies as a result of a causal analysis process during our strategic planning process:

Recruit highly qualified teachers, staff and administrators that reflect the demographic makeup of our student body.

Assess the quality and implementation of the various performance evaluation systems for all teachers, staff, and administrators and annually review the data generated from each system to inform improvements.

Sustain effective teachers, staff, and administrators through the provision of professional development focusing on reflective practices, implementation of pipeline opportunities for advancement and new employee mentoring programs.

Key Strategies and Resources

| STRATEGY | METHODS | RESOURCES |
| :--- | :--- | :--- |
| What strategies will we <br> pursue as part of this <br> Priority? | What does this strategy entail? What will <br> implementation look like in our district? | What resources (Schedule, <br> Space, Money, Processes, <br> Individuals) are necessary to |
| Recruit highly qualified <br> teachers, staff and <br> administrators that reflect the <br> demographic makeup of our <br> student body. | Participate in career fairs in order to recruit a <br> more diverse teaching faculty | Funds to support travel to career <br> fairs |
|  |  |  |



## Measuring Success

## END OF THE YEAR

What will success look like for this Priority at the end of the year?
Provide quantitative data and/or qualitative descriptions of where the district strives to be at the end of the 2023-24 school year.

Attendance at a minimum of 2 recruitment fairs, one of which is an IHE that offers programs where predominantly students of color attend. Calibration around teacher engagement of students in learning activity has been conducted and a list of low inference evidence will be established. Data reports from the 2023-2024 evaluation systems are distributed. A revised CSEA evaluation system has been created. Implementation of a new 3012-d evaluation system has concluded. The Black teacher population will increase from $10 \%$ to $14 \%$. The Hispanic administrator population will increase from $23 \%$ to $30 \%$. The Hispanic teaching population will increase from $23 \%$ to $30 \%$.

## THROUGHOUT THE YEAR

In order for the District to reach the end-of-the-year success criteria above, there will need to be progress throughout the year. What are the benchmarks and milestones the district will look to accomplish during the year to meet the end-of-the-year success criteria listed above?

| Success Criteria | When we would want to <br> achieve that success criteria | What we ended up seeing <br> (complete after the date listed in the <br> preceding column) |
| :--- | :--- | :--- |
| On track for deadlines implementing the <br> 3012-d admin and the non-3012-d evaluation <br> system | January |  |
| Attendance at least one recruitment fair | January |  |
| Active recruitment has produced additional <br> minority candidates | January |  |
| Calibration and Interrator reliability <br> demonstrates greater accuracy in ratings | February |  |
|  |  |  |
|  |  |  |

## PRIORITY 3

## Our Priority

## What will we prioritize to extend success in 2023-24?

Why is this a priority?
Things to potentially take into consideration when crafting this response:

- How does this Priority fit into the District's vision, values and aspirations?
- Why did this emerge as something to prioritize?
- What makes this the right Priority to pursue?
- How does this fit into other Priorities and the District's long-term plans?
- In what ways is this influenced by what was learned through the Envision-Analyze-Listen activities in your school(s) identified for TSI/ATSI/CSI supports?
- In what ways does this support the SCEP Commitments of your school(s) identified for TSI/ATSI/CSI supports?

Improved Student, Staff and Faculty Attendance

The district will focus on the following strategies as a result of a causal analysis process during our strategic planning process:

Achieve a 95\% attendance rate for all students, teachers, staff, and administrators by implementing improvement strategies and incentives.

## Key Strategies and Resources

| STRATEGY | METHODS | RESOURCES |
| :--- | :--- | :--- |
| What strategies will we <br> pursue as part of this <br> Priority? | What does this strategy entail? What will <br> implementation look like in our district? | What resources (Schedule, <br> Space, Money, Processes, <br> Individuals) are necessary to |
|  |  | support these strategies? |
| Achieve a 95\% attendance rate <br> for all students | Explore non traditional interventions that will <br> increase student attendance | Funds to support consultants to <br> guide processes and provide <br> professional development |
|  |  | Funds to support the stakeholder <br> team for their involvement |
|  |  |  |
|  |  |  |

## Measuring Success

## END OF THE YEAR

What will success look like for this Priority at the end of the year?
Provide quantitative data and/or qualitative descriptions of where the district strives to be at the end of the 2023-24 school year.

Quarterly tracking of attendance data. Intervention plans from each school on a quarterly basis for chronically absent students. Student Average Daily Attendance to improve from $89.27 \%$ to $92 \%$

## THROUGHOUT THE YEAR

In order for the District to reach the end-of-the-year success criteria above, there will need to be progress throughout the year. What are the benchmarks and milestones the district will look to accomplish during the year to meet the end-of-the-year success criteria listed above?

| Success Criteria | When we would want to <br> achieve that success criteria | What we ended up seeing <br> (complete after the date listed in the <br> preceding column) |
| :--- | :--- | :--- |
| Average Daily Attendance - 93\% or higher | Monthly |  |
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|  |  |  |

## Priority 4

## PRIORITY 4

This section can be deleted if the District does not have a fourth priority.

## Our Priority

## What will we prioritize to extend success in 2023-24?

## Why is this a priority?

Things to potentially take into consideration when crafting this response:

- How does this Priority fit into the District's vision, values and aspirations?
- Why did this emerge as something to prioritize?
- What makes this the right Priority to pursue?
- How does this fit into other Priorities and the District's long-term plans?
- In what ways is this influenced by what was learned through the Envision-Analyze-Listen activities in your school(s) identified for TSI/ATSI/CSI supports?
- In what ways does this support the SCEP Commitments of your school(s) identified for TSI/ATSI/CSI supports?

Safe and Supportive School Climate

The district will focus on the following strategies as a result of a causal analysis process during our strategic planning process:

Focus on engagement defined as strong relationships between students, teachers, families, and schools and create strong connections between schools and the broader community.

Focus on safety, defined as school and school-related activities where students are safe from violence, bullying, harassment, and controlled-substance use.

Create a supportive environment defined by: appropriate facilities, classrooms that embrace clear and consistent expectations for behavior and actions to promote positive, prosocial behaviors, available school-based health supports, and a Code of Conduct that eliminates disproportionate treatment of our diverse population.

## Key Strategies and Resources

| STRATEGY | METHODS | RESOURCES |
| :--- | :--- | :--- |
| What strategies will we <br> pursue as part of this <br> Priority? | What does this strategy entail? What will <br> implementation look like in our district? | What resources (Schedule, <br> Space, Money, Processes, <br> Individuals) are necessary to |
|  |  | support these strategies? |
| Focus on engagement defined <br> as strong relationships between <br> students, teachers, families, <br> and schools and create strong <br> connections between schools <br> and the broader community. | Explore and adopt engagement strategies for <br> disconnected youth that will be adopted and <br> implemented in the classroom | Funds to support consultants to <br> guide processes and provide <br> Explore and adopt engagement strategies for development |
| Eisconnected families that will be adopted |  |  |
| and implemented between the home and |  |  |
| school. |  |  |


|  |  |  |
| :--- | :--- | :--- |
| Focus on safety, defined as <br> school and school-related <br> activities where students are <br> safe from violence, bullying, <br> harassment, and <br> controlled-substance use. | Continue to support restorative circles and <br> the responsive classroom model | Work with OASAS and ADAC to provide <br> support and services at the high school <br> guide processes and provide <br> professional development |
|  |  | Funds to support the stakeholder <br> team for their involvement |
|  |  |  |

## Measuring Success

## END OF THE YEAR

## What will success look like for this Priority at the end of the year?

Provide quantitative data and/or qualitative descriptions of where the district strives to be at the end of the 2023-24 school year.

Monitoring student engagement and managing student behavior through walkthrough data and generating a calibrated score in each school.

Teacher Engaging students in learning walkthrough data - $50 \%$ of classrooms will meet the district expectation
Teacher Engaging students in learning on the formal evaluation At least 75\% effective or higher
Teacher Managing student behavior on the formal evaluation. At least $75 \%$ effective or higher

## Kim Marshall Rubric

Admin facilitating the development, articulation, implementation, and stewardship of a vision of learning that is shared by all stakeholders. - At least $60 \%$ of admin are effective

Admin collaborating with faculty and community members, responding to diverse community interests and needs and mobilizing community resources. - At least $60 \%$ of admin are effective

Admin advocating, nurturing and sustaining a school culture and instructional program conducive to student learning and professional growth. At least $60 \%$ of admin are effective.

## THROUGHOUT THE YEAR

In order for the District to reach the end-of-the-year success criteria above, there will need to be progress throughout the year. What are the benchmarks and milestones the district will look to accomplish during the year to meet the end-of-the-year success criteria listed above?

| Success Criteria | When we would want to <br> achieve that success criteria | What we ended up seeing <br> (complete after the date listed in the <br> preceding column) |
| :--- | :--- | :--- |
| Analysis of walkthrough data <br> $50 \%$ of classrooms - students engaged <br> $50 \%$ of classrooms managing student behavior | January |  |
| Principal Feedback <br> Admin facilitating the development, <br> articulation, implementation, and stewardship <br> of a vision of learning that is shared by all <br> stakeholders. - At least 60\% of admin are <br> effective <br> Admin collaborating with faculty and <br> community members, responding to diverse <br> community interests and needs and mobilizing <br> community resources. - At least 60\% of admin <br> are effective |  | December and March |

## Stakeholder Participation

## Background

The DCIP must be developed in consultation with parents, school staff, and others in accordance with $\S 100.11$ of Commissioner's Regulations.

## Team Members

Use the space below to identify the members of the DCIP team, their role (e.g. principal, teacher, parent), and, when applicable, the school the individual represents.

| Name | Role | School <br> (if applicable) |
| :---: | :---: | :---: |
| See Appendix |  |  |
|  |  |  |

## Meeting Dates

Use the table below to identify the dates and locations of DCIP planning meetings.

| Meeting Date | Location |
| :---: | :---: |
| March 29, May 9 and May 10 | Board of Education Auditorium |
|  |  |

## Districts with Schools Identified for TSI/ATSI Supports Only

Identify how the perspectives of stakeholders associated with the identified subgroup(s) have been incorporated.

| Stakeholder group | How the perspectives of this group have been incorporated into the DCIP? |
| :---: | :---: |
| 72 individuals from each of <br> - The Superintendent <br> - Members of the Adm <br> - Members of the Civil <br> - Members of the Teac <br> - Representative paren <br> - Community partners <br> - Colleges and Univers | ollowing stakeholder groups: <br> the Executive Team trators' Bargaining Unit vice Bargaining Unit ' Bargaining Unit nd guardians solicited by our FACE Department cited by our Equity and Access Department solicited by our Superintendent |
| Teachers responsible for teaching each identified subgroup | Please refer to the sign in sheets in appendix. A diverse team representing our student demographics was invited to participate. |
| Parents with children from each identified subgroup | Please refer to the sign in sheets in appendix. A diverse team representing our student demographics was invited to participate. |
| Secondary Schools: Students from each identified subgroup | Approximately 25 high school students at three campuses participated in focus groups, sharing their perspectives and input on the new strategic plan for the district. |

## Submission Assurances

## Directions

Place an "X" in the box next to each item prior to submission.

1. $\mathbf{X}$ The District Comprehensive Improvement Plan (DCIP) has been developed in consultation with parents, school staff, and others in accordance with the requirements of Shared-Decision Making (CR 100.11) to provide a meaningful opportunity for stakeholders to participate in the development of the plan and comment on the plan before it is approved.
2. $\mathbf{X}$ The DCIP will be implemented no later than the beginning of the first day of regular student attendance.
3. X Professional development will be provided to teachers and school leaders that will fully support the strategic efforts described within this plan.
4. $\mathbf{X}$ The DCIP will be made widely available through public means, such as posting on the Internet, distribution through the media, and distribution through public agencies.
5. X A comprehensive systems approach will be established to recruit, develop, retain, and equitably distribute effective teachers and school leaders as part of the implementation of the Annual Professional Performance Review (APPR) system required by Education Law §3012(c) and §3012(d).
6. X Meaningful time for collaboration will be used to review and analyze data in order to inform and improve district policies, procedures, and instructional practices.

## Submission Instructions

All Districts: Submit to DCIP@nysed.gov by July 31, 2023, the following documents:

1. DCIP Planning Document
2. DCIP

The final plan must be approved by the Superintendent and the Board of Education (in New York City, the Chancellor or the Chancellor's designee).

## Stakeholder Participation Supporting Documents



Newburgh Enlarged City School District • 124 Grand Street • Newburgh, NY $12550 \cdot$ (845) $563.3400 \cdot$ www.nowburghschools.org
Strategic Planning Team
March 29, 2023 / 8:30 AM - 3:00 PM BOE Auditorlum


Newburgh Enlarged Ctiy School District • 124 Orand Street • Nowburgh, NY 12550 • (845) 563.3400 • weww,newburghscheolvars


Nowburgh Enlarged City School District - 124 Grand Stroet • Nowburgh, NY $12550 \cdot$ (845) $563.3400 \cdot$ www.newburghechools.org


Strategic Planning Team May 9, 2023/8:30 AM-2:30 PM BOE Auditorlum


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| NEWBURGH <br> inlarged city school distaict |  | Dr. J. Meaning Campholl <br> Mr. Ed Forge <br> Me. Andres Mortarty <br> Dr. Nathbeen Forrell <br> Mr, Civbetopher Hayer <br> Mas. Omyx Petersen <br> Mas. Namberty Hohring <br> Dr. Natasha Froman-Mact | Superintendent of Sohoote <br> Deputy Spperintendent <br> Aast Superintindert, Elementary Curfacum a instruxtion Incerim Assc. Superfrcendent, Secondary Curriculum a instruction <br> Asst: Superintendent, Buceptional Lewmen <br> Aest Superintendent, Human Resources <br> Asst. Superintimendent, Chief Informasion a Deta Officor <br> Assk Superintandent, Finance/Chisf Phandal Officer <br> Asst Superiftendent, Chief Equily Oflcar |  |  |
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| Strateglc Planning Team May 10, 2023 / 8:30 AM-2:30 PM BOE Auditorium |  |  |  |  |  |
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Strategic Pianning Team
May 10, 2023 / 8:30 AM - 2:30 PM BOE Audltorlum


