

	District-Wide	Pre-K Center	Grand Street
WS-C4500X-16SFP+		2	2
\$ 13,500.00		\$ 27,000.00	\$ 27,000.00
WS-C2960X-48FPD-L		1	3
\$ 5,800.00		\$ 5,800.00	\$ 17,400.00
WS-C2960X-48FPS-L		1	6
\$ 4,600.00		\$ 4,600.00	\$ 27,600.00
AIR-CAP3702I-A-K9		15	16
\$ 900.00		\$ 13,500.00	\$ 14,400.00
MISCELLANEOUS Optics/Cables		1	1
(Unique per building)		\$ 2,000.00	\$ 5,500.00
STRUCTURED CABLING		1	1
(Unique per building)		\$ 10,000.00	\$ 10,500.00
UPS		1	2
(Unique per building)		\$ 3,500.00	\$ 7,000.00
INSTALLATION		1	1
(Unique per building)		\$ 9,000.00	\$ 11,000.00
Spare WS-C2960X-48FPD-L	3		
\$ 5,800.00	\$ 17,400.00		
Spare WS-C2960X-48FPS-L	5		
\$ 4,600.00	\$ 23,000.00		
Cisco 8510 Wireless Controller	1		
\$ 25,000.00	\$ 25,000.00		
Access Point Licenses	150		
\$ 125.00	\$ 18,750.00		
10GB Server Optics		25	
\$ 600.00	\$ 15,000.00		
BUILDING TOTAL	\$ 99,150.00	\$ 75,400.00	\$ 120,400.00
GRAND TOTAL (W/O E-RATE)	\$ 1,934,350.00		

UPS costs per closet are as follows

APC 2200 = \$1,432.00

(2) Battery Packs per unit = \$1,344.00

(3) Year warranty on 2200 = \$354.00

(3) Year warranty on (2) battery packs = \$ 370.00

Total = \$3,500 per closet

	Chestnut Street	Balmville	Fostertown	Gardnertown
WS-C4500X-16SFP+	2	2	2	2
\$ 13,500.00	\$ 27,000.00	\$ 27,000.00	\$ 27,000.00	\$ 27,000.00
WS-C2960X-48FPD-L	1	3	2	3
\$ 5,800.00	\$ 5,800.00	\$ 17,400.00	\$ 11,600.00	\$ 17,400.00
WS-C2960X-48FPS-L	1	5	4	7
\$ 4,600.00	\$ 4,600.00	\$ 23,000.00	\$ 18,400.00	\$ 32,200.00
AIR-CAP3702I-A-K9	10	40	55	60
\$ 900.00	\$ 9,000.00	\$ 36,000.00	\$ 49,500.00	\$ 54,000.00
MISCELLANEOUS Optics/Cables	1	1	1	1
(Unique per building)	\$ 2,000.00	\$ 5,000.00	\$ 4,000.00	\$ 6,000.00
STRUCTURED CABLING	1	1	1	1
(Unique per building)	\$ 10,000.00	\$ 15,500.00	\$ 12,000.00	\$ 27,500.00
UPS	2	2	1	3
(Unique per building)	\$ 7,000.00	\$ 7,000.00	\$ 3,500.00	\$ 10,500.00
INSTALLATION	1	1	1	1
(Unique per building)	\$ 8,000.00	\$ 15,000.00	\$ 13,000.00	\$ 16,000.00
Spare WS-C2960X-48FPD-L				
\$ 5,800.00				
Spare WS-C2960X-48FPS-L				
\$ 4,600.00				
Cisco 8510 Wireless Controller				
\$ 25,000.00				
Access Point Licenses				
\$ 125.00				
10GB Server Optics				
\$ 600.00				
BUILDING TOTAL	\$ 73,400.00	\$ 145,900.00	\$ 139,000.00	\$ 190,600.00
GRAND TOTAL (W/O E-RATE)				

UPS costs per closet are as follows

	GAMS Tech	Horizons	Meadow Hill	New Windsor	Temple Hill
WS-C4500X-16SFP+	2	2	1	2	1
\$ 13,500.00	\$ 27,000.00	\$ 27,000.00	\$ 13,500.00	\$ 27,000.00	\$ 13,500.00
WS-C2960X-48FPD-L	3	3		3	
\$ 5,800.00	\$ 17,400.00	\$ 17,400.00		\$ 17,400.00	
WS-C2960X-48FPS-L	10	6		7	
\$ 4,600.00	\$ 46,000.00	\$ 27,600.00		\$ 32,200.00	
AIR-CAP3702I-A-K9	65	55		60	
\$ 900.00	\$ 58,500.00	\$ 49,500.00		\$ 54,000.00	
MISCELLANEOUS Optics/Cables	1	1		1	
(Unique per building)	\$ 7,500.00	\$ 5,500.00		\$ 6,000.00	
STRUCTURED CABLING	1	1	1	1	1
(Unique per building)	\$ 14,500.00	\$ 19,000.00	\$ 14,000.00	\$ 13,500.00	\$ 14,000.00
UPS	3	2	3	2	3
(Unique per building)	\$ 10,500.00	\$ 7,000.00	\$ 10,500.00	\$ 7,000.00	\$ 10,500.00
INSTALLATION	1	1		1	
(Unique per building)	\$ 17,000.00	\$ 15,000.00	\$ 3,000.00	\$ 16,000.00	\$ 3,000.00
Spare WS-C2960X-48FPD-L					
\$ 5,800.00					
Spare WS-C2960X-48FPS-L					
\$ 4,600.00					
Cisco 8510 Wireless Controller					
\$ 25,000.00					
Access Point Licenses					
\$ 125.00					
10GB Server Optics					
\$ 600.00					
BUILDING TOTAL	\$ 198,400.00	\$ 168,000.00	\$ 41,000.00	\$ 173,100.00	\$ 41,000.00
GRAND TOTAL (W/O E-RATE)					

UPS costs per closet are as follows

	Vails Gate	Heritage Middle	South Middle	North Junior High
WS-C4500X-16SFP+	2	1	1	1
\$ 13,500.00	\$ 27,000.00	\$ 13,500.00	\$ 13,500.00	\$ 13,500.00
WS-C2960X-48FPD-L	3			
\$ 5,800.00	\$ 17,400.00			
WS-C2960X-48FPS-L	6			
\$ 4,600.00	\$ 27,600.00			
AIR-CAP3702I-A-K9	55			
\$ 900.00	\$ 49,500.00			
MISCELLANEOUS Optics/Cables	1			
(Unique per building)	\$ 5,500.00			
STRUCTURED CABLING	1	1	1	1
(Unique per building)	\$ 12,000.00	\$ 42,000.00	\$ 7,000.00	\$ 14,000.00
UPS	4	9	2	3
(Unique per building)	\$ 14,000.00	\$ 31,500.00	\$ 7,000.00	\$ 10,500.00
INSTALLATION	1			
(Unique per building)	\$ 16,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Spare WS-C2960X-48FPD-L				
\$ 5,800.00				
Spare WS-C2960X-48FPS-L				
\$ 4,600.00				
Cisco 8510 Wireless Controller				
\$ 25,000.00				
Access Point Licenses				
\$ 125.00				
10GB Server Optics				
\$ 600.00				
BUILDING TOTAL	\$ 169,000.00	\$ 90,000.00	\$ 30,500.00	\$ 41,000.00
GRAND TOTAL (W/O E-RATE)				

UPS costs per closet are as follows

		West St.
WS-C4500X-16SFP+		2
\$	13,500.00	\$ 27,000.00
WS-C2960X-48FPD-L		5
\$	5,800.00	\$ 29,000.00
WS-C2960X-48FPS-L		
\$	4,600.00	
AIR-CAP3702I-A-K9		45
\$	900.00	\$ 40,500.00
MISCELLANEOUS Optics/Cables		1
(Unique per building)		\$ 6,000.00
STRUCTURED CABLING		1
(Unique per building)		\$ 14,000.00
UPS		2
(Unique per building)		\$ 7,000.00
INSTALLATION		1
(Unique per building)		\$ 15,000.00
Spare WS-C2960X-48FPD-L		
\$	5,800.00	
Spare WS-C2960X-48FPS-L		
\$	4,600.00	
Cisco 8510 Wireless Controller		
\$	25,000.00	
Access Point Licenses		
\$	125.00	
10GB Server Optics		
\$	600.00	
BUILDING TOTAL		\$ 138,500.00
GRAND TOTAL (W/O E-RATE)		

UPS costs per closet are as follows