The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

Agency Name: Newburgh Enlarged City School District
Mailing Address: 124 Grand St
Newburgh, NY 12550

Agency Code: 441600010000
Project Number: 5884-21-2275
Contract #: 

Contact Person: Ashley Powell
E-mail Address: Apowell@necsd.net

Amendment #: 001

INSTRUCTIONS
• Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
• This form need only be submitted for budget changes that require prior approval as follows:
  • Personnel positions, number and type
  • Equipment items having a unit value of $5,000 or more, number and type
  • Minor remodeling
  • Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent of
  $1,000, whichever is greater
  • Any increase in the total budget amount.
• Amendment # at top of this page must be completed.
• If extra room is needed for explanations, expand the rows using the row breaks on the left.
• Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR’S CERTIFICATION
By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes& objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 5/15/24
Signature: [Signature]

FOR DEPARTMENT USE ONLY
Program Approval: Kathleen Peart
Finance: 7/2/24
Logged
Approved

Date: 6/25/2024

RECEIVED
JUL 02 2024
<table>
<thead>
<tr>
<th>SUBTOTAL</th>
<th>EXPLANATION (Provide same detail as required in FS-10 Budget)</th>
<th>SUBTOTAL INCREASE</th>
<th>SUBTOTAL DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>15 - Professional Salaries</td>
<td>Decrease in Instructional Salaries</td>
<td></td>
<td>$1,634,807</td>
</tr>
<tr>
<td>16 - Support Staff Salaries</td>
<td>Increase in salaries for clerical and security for student learning loss summer programming</td>
<td></td>
<td>$199,812</td>
</tr>
<tr>
<td>40 - Purchased Services</td>
<td>Increase Student Transportation costs per contractual district negotiated rates - 630 buses x $579.61 = $363,995; SONDAY PD $7,600; Land to Learn Elementary Program $35,000; Black Rock Forest Consortium for student programming and teacher professional learning $24,200; Pearson adaptive learning assessment tool $11,341; Planetarium Upgrade Installation $8,750; 12 ProSolve QUEST Adventures Class Code = $14,040; QUEST Facilitator Training = $4,500</td>
<td></td>
<td>$469,426</td>
</tr>
</tbody>
</table>
Musical Instruments - 27 Flutes = $9,856 + 20 Clarinets = $7,815 + 3 Bass Clarinets = $6,062 + 12 Alto Sax = $10,786 + 4 Tenor Sax = $7,320 + 3 Bar Sax = $8,985 + 2 French Horn = $2,846 + 21 Trumpets = $9,112 + 2 Trombone = $1078 + 10 Euphonium = $13,870 + 7 Kit = $369 + 9 1/2 Violin = $1,350 + 17 3/4 Violin = $2,550 + 17 Viole = $2,788 + 6 Cello = $3,106 + Intrument Accessories (tuners, shoulder rests, straps, stands, cases, ligatures) = $7,094 = total $94,787
Career and Technical Education Student Supplies - Teleprompter for Video production courses $6,098;
SONDAY - Learning plan books, word books, reading strips, sight word card decks, sound card decks = $26,496;
Newburgh Teacher's Center supplies for professional learning and classroom resources - (colored paper, certificates, markers, card stock, sticky notes, scanner) = $5,120;
NYSESLAT $49,000;
I-Ready Math Intervention Books $18,011;
American Reading Company Literacy Supplies - Exemplar and Assessment Packs Grades 2 - 5 + Student Word Study, Literacy Lab, Letter Study and Research Lab Student Notebooks Grades K - 5 = $298,875;
Scholastic Summer Reading Books - Grade 5, 6 and 7 My Books Summer 6-book packs and Grab and Go Pack Diverse and Powerful Stories + high school The Rose That Grew From Concrete = $50,143; Summer Instructional Supplies = Copy Paper, Markers, Glue Sticks, Construction Paper, Composition notebooks, Crayons, pencils, folders = $12,506;
Instructional Telescopes - 2 Computer Ultimate Telescope Bundle = $8,400 + 2 Reflector Telescope Bundle = $1,784 + 2 Astromaster 114EQ Telescope Bundle = $860 = total $11,044; 160 IPads x $407.95 for adaptive learning = $65,272;
ProSolve Project Based Learning Supplies - Quest Academy Student Resources (12 x $225) and Base Kits (12x$405) $7,560;
412 Student Chromebooks x $775 = $319,300

46 - Supplies & Materials

Total Increase or Decrease: (+) $1,710,006
Net Increase or Decrease: $0
Previous Budget Total: $7,142,800

Proposed Amended Total

9,492,800

6/25/2024 1:59 PM
PROJECT STATUS REPORT

ALL DATA FOR THIS PROJECT RETRIEVED.

PROJECT #: 5884212275
FUND TITLE: ARP SLR LEARNING LOSS

PROF SALARY 15 $3,981,193
NON PROF SALARY 16 $199,812
PURCH SERVICES 40 $469,426
SUPP AND MATERIALS 45 $1,004,924
TRAVEL EXPENSES 46 $0
EMPLOYEE BENEFITS 80 $1,370,169
INDIRECT COSTS 90 $70,721
BOCES SERVICES 49 $0
REMODELING 30 $0
EQUIPMENT 20 $46,555

TOTALS $7,142,800

FUNDYEAR ENCUMBERED PAID TO DATE OUTSTANDING ENC
588421 $7,142,800 $3,153,879 $3,988,921
588420 0 0 0
588419 0 0 0

TOTALS $7,142,800 $3,153,879 $3,988,921

CASH DETAIL RECORDS

LOG DATES

BUDGET REC BUDGET ENT INTRM REC INTRM ENT FINAL REC FINAL ENT
02/14/22 02/23/22 04/24/24 04/30/24 00/00/00 00/00/00

CASH DETAIL

ENTRY DOC # TRANS ENC RPT PD LINE # AMOUNT FUNDYR MIR PAID STAT
03/01/22 564490F PAY 000 03/22 001 1,428,560 588421 02/14/22 03/04/22 PD
01/08/24 627397F PAY 000 12/23 002 97,402 588421 01/08/24 01/11/24 PD
04/30/24 637704F PAY 000 03/24 003 1,627,917 588421 04/30/24 05/06/24 PD

PROJECT TRACKING HISTORY

(HELP)

TRANSACTION DATE REC DATE APP AMOUNT STATUS
BUDGET 12/16/21 02/09/22 7,142,800 BUD
AMEND 1 05/22/24 07/01/24 7,142,800 BUD

(HELP)