Contract for Excellence Category	Contract for Excellence Allocation Amount	Contract for Excellence Program Goal Description	Expected Outcome	Progress Indicators	District Goals	Final Outcome On Investment	Return	Source of Additional Funding
Time on Task	\$ 4,139,263.00	Expand access to academic support to address learning gaps and accelerate achievement in ELA and mathematics.	Increase the percentage of students performing at or above grade level in ELA and math by 5% as measured by iReady and NYS assessments. Improve student attendance by 5% across the school disrtrict.	Comparison of fall and spring benchmark data (iReady, IRLA) Daily attendance rates	Improve academic achievement through equitable access to high- quality instruction District Goal: Build safe, affirming, and engaging learning environments.			
HS/MS Restructuring	\$ 5,895,943.00	Implement smaller learning communities to improve school climate, academic outcomes, and graduation rates.	Increase 4-year cohort graduation rate by 2% Reduce course failure rates in grades 6–9 by 5%	Quarterly credit accumulation and failure rate data Graduation and dropout data from cohort tracking				
Teacher/Principal Quality	\$ 3,031,207.00	Strengthen educator effectiveness through coaching and professional development aligned with district priorities.	Improved implementation of best instructional practices aligned with DCIP, SCEPs, and district goals.	Attendance logs from PLCs and PD sessions Observational walk- through data focused on implementation	Improve academic achievement through equitable access to high- quality instruction. Support the academic and language development of English Language Learners.			
Full Day K or Pre-K	\$ 2,924,358.00	Expand access to high-quality early childhood education to strengthen foundational literacy and numeracy skills.	Increase kindergarten students demonstrating readiness in literacy and numeracy by 10%	Results from the Brigance or similar school readiness screener	Strengthen early learning to ensure all students enter school ready to learn.			
ELL Programs	\$ 4,165,208.00	Accelerate English language acquisition and academic achievement for English Language Learners through tailored supports and instruction.	Increase the percentage of ENL students performing at or above grade level in ELA and math by 5% as measured by iReady and NYS assessments. Increase ENL 4-year cohort graduation rate by 2%	Assessment data monitoring and monitoring of quarterly student performance.	Support the academic and language development of English Language Learners. Build safe, affirming, and engaging learning environments.			
District Wide Programs		Increase access through transportation to distrcit PreK and community based pre kindergarten programming.	Increase PreK enrollment by 5% for the 2025-2026 school year.	Quarterly monitoring of enrollment.	Strengthen early learning to ensure all students enter school ready to learn.			
		rom your Contract for Excellence budget for etailed description of what programs and		e Contract for Excellence fund	ls.			

Expected Outcomes: What are the outcomes the school will expect to see based on the Program Goals.

Progress Indicators: What assessments/ data collection, will the school use to monitor the progress of the Program Goals.

District Goals: How do the school/district goals align with the Contract for Excellence goals.

Final Outcomes/ROI: This column is to be completed at the end of the year and submitted with your Final Expenditure Report

Source of Additional Funds: All other funding sources being used for this category.

Additional Funding Amount: Amount of all other funding sources.

Contract for Excellence Plan for 2025-26

BUILDING(S): CAN BE ALL BUILDINGS		Submit Completed Plan to contractsforexcellence@nysed.gov						2025-26 Contract Amount	\$21,955,979		
			Time on Task	Class-Size Reduction	MS/HS Restr.	Teacher/ Prin. Qual	PreK/K	ELL Programs	Experimental Programs	District-wide Programs	Grand Totals
		Acct.	Time on Task	Reduction	WO/TIO INESU.	Teachel/ Filli. Qual	FICKIN	LLL FIOgrafiis	Experimental Flograms	District-wide Programs	Granu Totais
Building Name	BEDS	Status	\$ Amount	\$ Amount	\$ Amount	\$ Amount	\$ Amount	\$ Amount	\$ Amount	\$ Amount	\$ Amount
BALMVILLE SCHOOL	441600010001	ATSI	\$339,830	\$0	\$0	\$0	\$233,545	\$190,960	\$0	\$0	\$764,33
HERITAGE MIDDLE SCHOOL	441600010003	TSI	187,111	0	855,964	118,062	0	265,769	0	0	\$1,426,90
FOSTERTOWN ETC MAGNET SCHOOL	441600010004	LSI	521,516	0	0	358,757	0	182,686	0	0	\$1,062,95
GARDNERTOWN LEADERSHIP ACADEMY	441600010005	LSI	179,724	0	0	192,624	627,660	257,367	0	0	\$1,257,37
GIDNEY AVENUE MEMORIAL SCHOOL (GAMS HIGH TECH MAGNET SCHOOL)	441600010006	ATSI	184,806	0	0	30,820	1,281,080	372,187	0	0	\$1,868,89
HORIZON-ON-THE-HUDSON MAGNET SCHOOL	441600010009	TSI	0	0	0	187,845	782,073	0	0	0	\$969,91
NEW WINDSOR SCHOOL	441600010010	LSI	311,915	0	0	394,077	0	138,635	0	0	\$844,62
VAILS GATE STEAM ACADEMY	441600010012	LSI	408,270	0	0	346,377	0	363,591	0	0	\$1,118,23
SOUTH MIDDLE SCHOOL	441600010016	CSI	151,464	0	1,072,384	274,083	0	244,892	0	0	\$1,742,82
NEWBURGH FREE ACADEMY	441600010017	TSI	1,683,063	0	1,931,378	564,676	0	1,240,870	0	0	\$5,419,98
TEMPLE HILL SCHOOL	441600010020	LSI	0	0	1,096,422	264,513	0	374,762	0	0	\$1,735,69
MEADOW HILL GLOBAL EXPLORATIONS MAGN	441600010021	LSI	171,564	0	939,795	299,373	0	533,489	0	0	\$1,944,22
											9
											9
											5
District-Wide Programs listed below:											
District Wide PreK Programming Transportation										1,800,000	\$1,800,00
											9
											97
											9
											97
			A4 400 000		AF 005 040	60 004 007	\$0.004.050	64 405 000		¢4,000,000	604 055 0
			\$4,139,263	\$0	\$5,895,943	\$3,031,207	\$2,924,358	\$4,165,208	\$0 Remaining Contract Am		\$21,955,97