

Description	2023-24 Adopted Revenue	2024-25 Proposed Revenue	Dollar Change	Percent Change
Real Property Taxes	101,987,520.00	108,182,520.00	6,195,000.00	6.07%
Other Pmts in Lieu of Tax	2,333,115.00	2,394,914.00	61,799.00	2.65%
STAR Reimbursement	8,876,876.00	6,907,145.00	-1,969,731.00	-22.19%
Int. & Penal. on Real Pro	170,000.00	150,000.00	-20,000.00	-11.76%
Consumer Utility Tax	2,150,000.00	1,900,000.00	-250,000.00	-11.63%
Other Day School Tuition	10,000.00	6,000.00	-4,000.00	-40.00%
Admissions Fees	10,000.00	10,000.00	-	0.00%
Other Charges-Services	15,000.00	15,000.00	-	0.00%
Health Srvcs from Oth Dist	10,000.00	-	-10,000.00	-100.00%
Interest and Earnings	400,000.00	2,500,000.00	2,100,000.00	525.00%
Rental of Real Property	27,000.00	15,000.00	-12,000.00	-44.44%
Insurance Recoveries	180,000.00	140,000.00	-40,000.00	-22.22%
Refund PY Exp-BOCES Aided	760,000.00	10,000.00	-750,000.00	-98.68%
E-Rate Reimbursement	300,000.00	400,000.00	100,000.00	33.33%
Other Unclassified Rev.(Spec)	200,000.00	200,000.00	-	0.00%
Interfund Revenues	400,000.00	400,000.00	-	0.00%
Basic Formula Aid-Gen Aid	159,165,189.00	162,664,901.00	3,499,712.00	2.20%
Contract for Excellence	13,569,384.00	13,569,384.00	-	0.00%
Community Schools Set Aside	837,244.00	837,244.00	-	0.00%
Excess Cost Aid	3,256,792.00	4,696,624.00	1,439,832.00	44.21%
Private Excess Cost Aid	4,456,811.00	4,678,323.00	221,512.00	4.97%
BOCES Special Svcs Aid	7,134,621.00	11,141,513.00	4,006,892.00	56.16%
Transportation Aid	13,267,072.00	15,729,578.00	2,462,506.00	18.56%
Building Aid	6,922,708.00	7,372,393.00	449,685.00	6.50%
High Tax Aid	3,600,531.00	3,600,531.00	-	0.00%
Textbook Aid	657,643.00	656,245.00	-1,398.00	-0.21%
Computer Software Aid	168,180.00	168,151.00	-29	-0.02%
Hardware Aid	208,389.00	204,277.00	-4,112.00	-1.97%
Library A/V Loan Program	70,169.00	70,156.00	-13	-0.02%
Other Federal Aid	40,000.00	20,000.00	-20,000.00	-50.00%
Medicaid Asst School Age	200,000.00	450,000.00	250,000.00	125.00%
Appropriated Reserves	1,300,000.00	3,500,000.00	2,200,000.00	169.23%
Appropriated Fund Balance	2,759,572.00	7,871,500.00	5,111,928.00	185.24%
<b>TOTAL GENERAL FUND</b>	<b>335,443,816.00</b>	<b>360,461,399.00</b>	<b>25,017,583.00</b>	<b>7.46%</b>