

Revenue Account	Description	Adopted Revenue 2021-22	Proposed Revenue 2022-23	Change
1001.000	Real Property Taxes	\$ 101,987,520	\$ 101,987,520	-
1081.000	Other Pmts in Lieu of Tax	\$ 2,209,131	\$ 2,265,622	\$ 56,491
1085.000	STAR Reimbursement	\$ 8,876,876	\$ 8,876,876	-
1090.000	Int. & Penal. on Real Pro	\$ 400,000	\$ 400,000	-
1111.000	Consumer Utility Tax	\$ 2,050,000	\$ 2,150,000	\$ 100,000
1410.000	Admissions (from Individu	\$ 5,000	\$ 10,000	\$ 5,000
1489.000	Other Charges-Services (I	\$ 20,000	\$ 25,000	\$ 5,000
2230.000	Day School Tuit-Oth Dist.	\$ 250,000	\$ 250,000	-
2280.000	Health Services for Oth D	\$ 75,000	\$ 75,000	-
2401.000	Interest and Earnings	\$ 90,000	\$ 80,000	\$ (10,000)
2410.000	Rental of Real Property,l	-	\$ 35,000	\$ 35,000
2680.000	Insurance Recoveries	\$ 150,000	\$ 195,000	\$ 45,000
2701.000	Refund PY Exp-BOCES Aided	\$ 800,000	\$ 950,000	\$ 150,000
2703.010	E-Rate Reimbursement	\$ 352,000	\$ 300,000	\$ (52,000)
2770.000	Other Unclassified Rev.(Spec)	\$ 200,000	\$ 200,000	-
2801.000	Interfund Revenues	\$ 600,000	\$ 650,000	\$ 50,000
3101.000	Basic Formula Aid-Gen Aid	\$ 131,292,157	\$ 176,431,746	\$ 45,139,589
3101.100	Excess Cost Aid	\$ 21,400,000	\$ 7,778,885	\$ (13,621,115)
3102.000	Lottery Aid	\$ 17,900,000	-	\$ (17,900,000)
3189.000	Other State Aid NR Homel	\$ 200,000	\$ 200,000	-
3260.000	Textbook Aid (Incl Txtbk/	\$ 650,000	\$ 649,255	\$ (745)
3262.000	Computer Software Aid	\$ 330,000	\$ 370,901	\$ 40,901
3263.000	Library A/V Loan Program	\$ 70,000	\$ 69,213	\$ (787)
3289.000	Other State Aid	-	\$ 200,000	\$ 200,000
4286.000	Federal Aid CARES	\$ 3,000,000	-	\$ (3,000,000)
4289.000	Other Federal Aid (Specif	\$ 150,000	\$ 150,000	-
4601.000	Medic.Ass't-Sch Age-Sch Y	\$ 150,000	\$ 150,000	-
5997.000	Appropriated Reserves	-	\$ 500,000	\$ 500,000
Total GENERAL FUND		\$ 293,207,684	\$ 304,950,018	\$ 11,742,334