

NEWBURGH ENLARGED CITY SCHOOL DISTRICT

3 PART BUDGET

9-Apr-19

State Budget Code	
1099	Board of Education
1299	Chief School Administrator
1399	Finance
1420	Legal
1430	Personnel
1480	Public Info
1620	Operations
1621	Maintenance
1670	Central Printing & Mailing
1680	Central Data Processing
1910	Insurance
1920	School Association Dues
1950	Assessments on School Prop.
1964	Refunds on Real Property Tax
2010	Curr. Develop. & Supervision
2020	Supervision
2060	Research, Eval. & Planning
2999	Instruction
5510	Transportation
5540	Transportation - Contract
9098	Employee Benefits
9901	Transfer to Debt Service
9951	Transfer Special Programs
TOTALS	
Percentages	

2018-19			
Administrative	Program	Capital	Total
209,297			209,297
823,343			823,343
1,272,643			1,272,643
265,000			265,000
1,058,436			1,058,436
165,350			165,350
		8,643,102	8,643,102
		3,072,920	3,072,920
406,161			406,161
3,285,900			3,285,900
806,210			806,210
30,275			30,275
175,000			175,000
2,938,158			2,938,158
8,338,532			8,338,532
584,738			584,738
	138,095,846		138,095,846
	939,264		939,264
	13,119,500		13,119,500
7,703,339	65,594,828	3,971,669	77,269,837
		12,392,142	12,392,142
	1,500,000		1,500,000
28,062,382	219,249,438	28,079,833	275,391,654
10.19%	79.61%	10.20%	

2019-20			
Administrative	Program	Capital	Total
221,605			221,605
903,089			903,089
1,302,061			1,302,061
295,000			295,000
1,045,424			1,045,424
202,268			202,268
		13,750,568	13,750,568
		3,138,963	3,138,963
407,052			407,052
3,524,925			3,524,925
806,210			806,210
31,975			31,975
201,092			201,092
45,000			45,000
3,340,768			3,340,768
8,905,142			8,905,142
662,512			662,512
	136,865,693		136,865,693
	949,389		949,389
	13,382,500		13,382,500
7,834,398	66,710,824	4,039,241	78,584,464
		12,403,105	12,403,105
	1,476,037		1,476,037
29,728,521	219,384,443	33,331,877	282,444,842
10.53%	77.67%	11.80%	