

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2017-18 School Year	Budget Proposed for the 2018-19 School Year	Contingency Budget for the 2018- 2019 School Year *										
Total Budgeted Amount, Not Including Separate Propositions	\$ 267,828,000	\$275,391,654	\$275,193,654										
Increase/Decrease for the 2018-19 School Year		\$7,563,654	\$7,365,654										
Percentage Increase/Decrease in Proposed Budget		2.82 %	2.75%										
Change in the Consumer Price Index		2.13%											
A. Proposed Levy to Support the Total Budgeted Amount	110,754,396	110,864,396											
B. Levy to Support Library Debt, if Applicable													
C. Levy for Non-Excludable Propositions, if Applicable **													
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy													
E. Total Proposed School Year Tax Levy (A + B + C - D)	110,754,396	110,864,396	110,754,396										
F. Total Permissible Exclusions	\$2,002,941	\$2,062,833											
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$108,751,455	\$108,801,563											
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$108,751,455	\$108,801,563											
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$0	\$0											
Administrative Component	\$26,637,689	\$28,062,382	\$28,002,400										
Program Component	\$213,249,426	\$219,299,438	\$219,190,554										
Capital Component	\$27,940,885	\$28,029,833	\$28,000,700										
* Contingent budget will require the reduction of equipment, supplies and salaries totaling \$198,000.													
** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Description</th> <th style="text-align: left;">Amount</th> </tr> </thead> <tbody> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> </tbody> </table>		Description	Amount									
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NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

Under the Budget Proposed
for the 2018-19 School Year

Estimated Basic STAR Exemption Savings¹

\$918

The annual budget vote for the fiscal year 2018-19 by the qualified voters of the Newburgh Enlarged City School district, Orange County, New York, will be held at nine locations said district on Tuesday, May 15, 2018 between the hours of 12:00 pm and 9:00 pm, prevailing time in the Newburgh Enlarged City School(s), at which time the polls will be opened to vote by voting machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.