# School District Budget Notice

## Overall Budget Proposal

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget Adopted for the 2017-18 School Year</th>
<th>Budget Proposed for the 2018-19 School Year</th>
<th>Contingency Budget for the 2018-2019 School Year *</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Budgeted Amount, Not Including Separate Propositions</td>
<td>$267,828,000</td>
<td>$275,391,654</td>
<td>$275,193,654</td>
</tr>
<tr>
<td>Increase/Decrease for the 2018-19 School Year</td>
<td></td>
<td>$7,563,654</td>
<td>$7,365,654</td>
</tr>
<tr>
<td>Percentage Increase/Decrease in Proposed Budget</td>
<td></td>
<td>2.82 %</td>
<td>2.75%</td>
</tr>
<tr>
<td>Change in the Consumer Price Index</td>
<td></td>
<td>2.13%</td>
<td></td>
</tr>
</tbody>
</table>

A. Proposed Levy to Support the Total Budgeted Amount 110,754,396 110,864,396

B. Levy to Support Library Debt, if Applicable

C. Levy for Non-Excludable Propositions, if Applicable **

D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy

E. Total Proposed School Year Tax Levy (A + B + C - D) 110,754,396 110,864,396 110,754,396

F. Total Permissible Exclusions $2,002,941 $2,062,833

G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions $108,751,455 $108,801,563

H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D) $108,751,455 $108,801,563

I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) ** $0 $0

Administrative Component $26,637,689 $28,062,382 $28,002,400

Program Component $213,249,426 $219,299,438 $219,190,554

Capital Component $27,940,885 $28,029,833 $28,000,700

* Contingent budget will require the reduction of equipment, supplies and salaries totaling $198,000.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
</table>

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

Under the Budget Proposed for the 2018-19 School Year

**Estimated Basic STAR Exemption Savings**

$918

The annual budget vote for the fiscal year 2018-19 by the qualified voters of the Newburgh Enlarged City School district, Orange County, New York, will be held at nine locations said district on Tuesday, May 15, 2018 between the hours of 12:00 pm and 9:00 pm, prevailing time in the Newburgh Enlarged City School(s), at which time the polls will be opened to vote by voting machine.

**1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.**