

Newburgh Enlarged City School District Summary of General Fund Appropriations

	2018-2019	2017-2018	Change	
State Sources	156,584,962	150,473,464	6,111,498	4.06%
Foundation Aid	112,367,962	109,227,337	3,140,625	2.88%
Expense Based Aids	44,042,000	41,246,127	2,795,873	6.78%
Other Aids	175,000	0	175,000	100.00%
Federal Sources	400,000	600,000	-200,000	-33.33%
Local Sources	117,806,692	116,254,536	1,552,156	1.34%
Property Tax Levy (inc STAR)	110,864,396	110,754,396	110,000	0.10%
Payments in Lieu of Taxes (PILOT)	2,112,296	1,572,398	539,898	34.34%
Interest & Penalties	550,000	600,000	-50,000	-8.33%
Utility Sales Tax	1,850,000	1,750,000	100,000	5.71%
Local Revenue	1,450,000	980,000	470,000	47.96%
Refunds of Prior Year Expense	450,000	317,742	132,258	41.62%
Other Revenues	130,000		130,000	100.00%
Interfund Transfers	400,000	280,000	120,000	42.86%
Appropriated Reserve	600,000		600,000	
Appropriated Fund Balance		500,000	-500,000	
Total	275,391,654	267,828,000	7,563,654	2.82%

