

### 2017-18 Property Tax Report Card

<b>000000 - DISTRICT NAME</b>	Newburgh Enlarged City School District		
Contact Person:	Gregory W. Kern	Budgeted 2016-17 (A)	Proposed Budget 2017-18 (B)
Telephone Number:	845-563-3446		Percent Change (C)
Total Budgeted Amount, not Including Separate Propositions		264,314,605	267,828,000 1.33%
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>		110,792,248	
B. Tax Levy to Support Library Debt, if Applicable		0	
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>		0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable		0	
E. Total Proposed School Year Tax Levy (A + B + C - D)		110,792,248	110,754,396 -0.03%
F. Permissible Exclusions to the School Tax Levy Limit		2,225,181	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>		108,567,067	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)		108,567,067	
I. Difference: (G - H); (negative value requires 60.0% voter approval) <sup>2</sup>		0	
Public School Enrollment		11,482	11,338 %
Consumer Price Index			1.26%

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2017-18, includes any carryover from 2016-17 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2016-17 (D)	Estimated 2017-18 (E)
Adjusted Restricted Fund Balance	24,637,530	27,122,193
Assigned Appropriated Fund Balance	578,085	500,000
Adjusted Unrestricted Fund Balance	9,599,125	10,704,000
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.63%	4.00%