

**Maintenance of Prior Year Contract  
For School Year 2008-09**

**NEWBURGH CITY SD**

SUPERINTENDENT ANNETTE SATURNELLI

| <b>BALMVILLE SCHOOL</b>         |                               | <b>PRINCIPAL CARLA SIGELBAUM</b>         |   |  |
|---------------------------------|-------------------------------|--|---|--|
|                                 | <b>2007-08<br/>Allocation</b> | <b>2008-09<br/>Amount<br/>Maintained</b> | <b>2008-09<br/>Reallocated<br/>Amount</b> |  |
| <b>Class Size Reduction</b>     |                               |  |   |  |
| Additional Classroom            | \$775,000                     | \$775,000                                | \$0                                       |  |
| <b>Time on Task</b>             |                               |  |   |  |
| Lengthened School Day           | \$5,555                       | \$5,555                                  | \$0                                       |  |
| Lengthened School Year          | \$24,277                      | \$24,277                                 | \$0                                       |  |
| Dedicated Instructional Time    | \$59,593                      | \$59,593                                 | \$0                                       |  |
| Continue Existing Programs      | \$115,000                     | \$115,000                                | \$0                                       |  |
| <b>TOTAL SCHOOL ALLOCATIONS</b> | <b>\$979,425</b>              | <b>\$979,425</b>                         | <b>\$0</b>                                |  |

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SUPERINTENDENT ANNETTE SATURNELLI

**FOSTERTOWN ETC MAGNET SCHOOL**

PRINCIPAL MARITZA RAMOS

|                                 | <b>2007-08<br/>Allocation</b> | <b>2008-09<br/>Amount<br/>Maintained</b> | <b>2008-09<br/>Reallocated<br/>Amount</b> |
|---------------------------------|-------------------------------|--|---|
| <b>Time on Task</b>             |                               |  |   |
| Lengthened School Day           | \$10,805                      | \$10,805                                 | \$0                                       |
| Lengthened School Year          | \$28,380                      | \$28,380                                 | \$0                                       |
| Dedicated Instructional Time    | \$74,717                      | \$74,717                                 | \$0                                       |
| <b>TOTAL SCHOOL ALLOCATIONS</b> | <b>\$113,902</b>              | <b>\$113,902</b>                         | <b>\$0</b>                                |

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**NEWBURGH CITY SD**

SUPERINTENDENT ANNETTE SATURNELLI

| <b>GAMS TECH MAGNET SCHOOL</b>  |                               | <b>PRINCIPAL ELSA KORTRIGHT-TORRES</b>   |   |  |
|---------------------------------|-------------------------------|--|---|--|
|                                 | <b>2007-08<br/>Allocation</b> | <b>2008-09<br/>Amount<br/>Maintained</b> | <b>2008-09<br/>Reallocated<br/>Amount</b> |  |
| <b>Time on Task</b>             |                               |  |   |  |
| Lengthened School Day           | \$16,570                      | \$16,570                                 | \$0                                       |  |
| Lengthened School Year          | \$57,102                      | \$57,102                                 | \$0                                       |  |
| Dedicated Instructional Time    | \$123,901                     | \$123,901                                | \$0                                       |  |
| <b>TOTAL SCHOOL ALLOCATIONS</b> | <b>\$197,573</b>              | <b>\$197,573</b>                         | <b>\$0</b>                                |  |

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**NEWBURGH CITY SD**

SUPERINTENDENT ANNETTE SATURNELLI

| <b>GARDNERTOWN FUNDAMENTAL MAGNET SCHOO</b> |                               | <b>PRINCIPAL GAIL THOMAS-WILSON</b>      |   |  |
|---|-------------------------------|--|---|--|
|   | <b>2007-08<br/>Allocation</b> | <b>2008-09<br/>Amount<br/>Maintained</b> | <b>2008-09<br/>Reallocated<br/>Amount</b> |  |
| <b>Time on Task</b>                         |                               |  |   |  |
| Lengthened School Day                       | \$11,970                      | \$11,970                                 | \$0                                       |  |
| Lengthened School Year                      | \$36,964                      | \$36,964                                 | \$0                                       |  |
| Dedicated Instructional Time                | \$87,937                      | \$87,937                                 | \$0                                       |  |
| <b>TOTAL SCHOOL ALLOCATIONS</b>             | <b>\$136,871</b>              | <b>\$136,871</b>                         | <b>\$0</b>                                |  |

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SUPERINTENDENT ANNETTE SATURNELLI

| <b>HERITAGE JUNIOR HIGH SCHOOL</b>                 |                               | <b>PRINCIPAL JOSEPH RAITI</b>            |   |
|--|-------------------------------|--|---|
|  | <b>2007-08<br/>Allocation</b> | <b>2008-09<br/>Amount<br/>Maintained</b> | <b>2008-09<br/>Reallocated<br/>Amount</b> |
| <b>Time on Task</b>                                |                               |  |   |
| Lengthened School Day                              | \$50,000                      | \$50,000                                 | \$0                                       |
| Lengthened School Year                             | \$97,990                      | \$97,990                                 | \$0                                       |
| Dedicated Instructional Time                       | \$107,785                     | \$107,785                                | \$0                                       |
| <b>Teacher and Principal Quality Initiative</b>    |                               |  |   |
| School Leadership Coaches for Principals           | \$51,000                      | \$51,000                                 | \$0                                       |
| <b>Middle School and High School Restructuring</b> |                               |  |   |
| Implement Instructional Changes                    | \$712,500                     | \$712,500                                | \$0                                       |
| Continue Existing Programs                         | \$214,998                     | \$214,998                                | \$0                                       |
| <b>TOTAL SCHOOL ALLOCATIONS</b>                    | <b>\$1,234,273</b>            | <b>\$1,234,273</b>                       | <b>\$0</b>                                |

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SUPERINTENDENT ANNETTE SATURNELLI

| <b>HORIZON-ON-THE-HUDSON MAGNET SCHOOL</b>      |                               | <b>PRINCIPAL LISA BUON</b>               |   |
|---|-------------------------------|--|---|
|   | <b>2007-08<br/>Allocation</b> | <b>2008-09<br/>Amount<br/>Maintained</b> | <b>2008-09<br/>Reallocated<br/>Amount</b> |
| <b>Time on Task</b>                             |                               |  |   |
| Lengthened School Day                           | \$8,380                       | \$8,380                                  | \$0                                       |
| Lengthened School Year                          | \$38,638                      | \$38,638                                 | \$0                                       |
| Dedicated Instructional Time                    | \$59,941                      | \$59,941                                 | \$0                                       |
| Continue Existing Programs                      | \$75,000                      | \$75,000                                 | \$0                                       |
| <b>Teacher and Principal Quality Initiative</b> |                               |  |   |
| Instructional Coaches for Teachers              | \$75,000                      | \$75,000                                 | \$0                                       |
| <b>TOTAL SCHOOL ALLOCATIONS</b>                 | <b>\$256,959</b>              | <b>\$256,959</b>                         | <b>\$0</b>                                |

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SUPERINTENDENT ANNETTE SATURNELLI

| <b>MEADOW HILL GLOBAL EXPLORATIONS MAGN</b>     |                               | <b>PRINCIPAL BARBARA WEISS</b>           |   |
|---|-------------------------------|--|---|
|   | <b>2007-08<br/>Allocation</b> | <b>2008-09<br/>Amount<br/>Maintained</b> | <b>2008-09<br/>Reallocated<br/>Amount</b> |
| <b>Time on Task</b>                             |                               |  |   |
| Lengthened School Year                          | \$78,644                      | \$78,644                                 | \$0                                       |
| Dedicated Instructional Time                    | \$151,517                     | \$151,517                                | \$0                                       |
| <b>Teacher and Principal Quality Initiative</b> |                               |  |   |
| School Leadership Coaches for Principals        | \$51,000                      | \$51,000                                 | \$0                                       |
| <b>TOTAL SCHOOL ALLOCATIONS</b>                 | <b>\$281,161</b>              | <b>\$281,161</b>                         | <b>\$0</b>                                |

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SUPERINTENDENT ANNETTE SATURNELLI

| <b>NEW WINDSOR SCHOOL</b>       |                               | <b>PRINCIPAL ROBERTO CALDERIN</b>        |   |  |
|---------------------------------|-------------------------------|--|---|--|
|                                 | <b>2007-08<br/>Allocation</b> | <b>2008-09<br/>Amount<br/>Maintained</b> | <b>2008-09<br/>Reallocated<br/>Amount</b> |  |
| <b>Class Size Reduction</b>     |                               |  |   |  |
| Additional Classroom            | \$775,000                     | \$775,000                                | \$0                                       |  |
| <b>Time on Task</b>             |                               |  |   |  |
| Lengthened School Day           | \$8,535                       | \$8,535                                  | \$0                                       |  |
| Lengthened School Year          | \$21,542                      | \$21,542                                 | \$0                                       |  |
| Dedicated Instructional Time    | \$80,589                      | \$80,589                                 | \$0                                       |  |
| Continue Existing Programs      | \$40,000                      | \$40,000                                 | \$0                                       |  |
| <b>TOTAL SCHOOL ALLOCATIONS</b> | <b>\$925,666</b>              | <b>\$925,666</b>                         | <b>\$0</b>                                |  |

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**NEWBURGH CITY SD**

SUPERINTENDENT ANNETTE SATURNELLI

**NEWBURGH FREE ACADEMY**

PRINCIPAL PETER COPELETTI

|  | <b>2007-08<br/>Allocation</b> | <b>2008-09<br/>Amount<br/>Maintained</b> | <b>2008-09<br/>Reallocated<br/>Amount</b> |
|--|-------------------------------|--|---|
| <b>Time on Task</b>                                |                               |  |   |
| Lengthened School Day                              | \$150,000                     | \$150,000                                | \$0                                       |
| Lengthened School Year                             | \$358,834                     | \$358,834                                | \$0                                       |
| Dedicated Instructional Time                       | \$107,788                     | \$107,788                                | \$0                                       |
| <b>Teacher and Principal Quality Initiative</b>    |                               |  |   |
| School Leadership Coaches for Principals           | \$51,000                      | \$51,000                                 | \$0                                       |
| <b>Middle School and High School Restructuring</b> |                               |  |   |
| Implement Instructional Changes                    | \$492,500                     | \$492,500                                | \$0                                       |
| <b>TOTAL SCHOOL ALLOCATIONS</b>                    | <b>\$1,160,122</b>            | <b>\$1,160,122</b>                       | <b>\$0</b>                                |

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**NEWBURGH CITY SD**

SUPERINTENDENT ANNETTE SATURNELLI

| <b>NORTH JUNIOR HIGH SCHOOL</b>                    |                               | <b>PRINCIPAL RONALD JACKSON</b>          |   |  |
|--|-------------------------------|--|---|--|
|  | <b>2007-08<br/>Allocation</b> | <b>2008-09<br/>Amount<br/>Maintained</b> | <b>2008-09<br/>Reallocated<br/>Amount</b> |  |
| <b>Time on Task</b>                                |                               |  |   |  |
| Lengthened School Day                              | \$50,000                      | \$50,000                                 | \$0                                       |  |
| Lengthened School Year                             | \$90,696                      | \$90,696                                 | \$0                                       |  |
| Dedicated Instructional Time                       | \$107,785                     | \$107,785                                | \$0                                       |  |
| <b>Teacher and Principal Quality Initiative</b>    |                               |  |   |  |
| School Leadership Coaches for Principals           | \$51,000                      | \$51,000                                 | \$0                                       |  |
| <b>Middle School and High School Restructuring</b> |                               |  |   |  |
| Implement Instructional Changes                    | \$637,500                     | \$637,500                                | \$0                                       |  |
| Continue Existing Programs                         | \$143,332                     | \$143,332                                | \$0                                       |  |
| <b>TOTAL SCHOOL ALLOCATIONS</b>                    | <b>\$1,080,313</b>            | <b>\$1,080,313</b>                       | <b>\$0</b>                                |  |

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SUPERINTENDENT ANNETTE SATURNELLI

| <b>PREKINDERGARTEN AT RENWICK ST</b> |                               | <b>PRINCIPAL RACHEL AMBROZIAK</b>        |   |
|--------------------------------------|-------------------------------|--|---|
|                                      | <b>2007-08<br/>Allocation</b> | <b>2008-09<br/>Amount<br/>Maintained</b> | <b>2008-09<br/>Reallocated<br/>Amount</b> |
| <b>Time on Task</b>                  |                               |  |   |
| Continue Existing Programs           | \$83,693                      | \$83,693                                 | \$0                                       |
| <b>TOTAL SCHOOL ALLOCATIONS</b>      | <b>\$83,693</b>               | <b>\$83,693</b>                          | <b>\$0</b>                                |

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SUPERINTENDENT ANNETTE SATURNELLI

| <b>SOUTH JUNIOR HIGH SCHOOL</b>                    |                               | <b>PRINCIPAL EDWARD MUCCI</b>            |   |
|--|-------------------------------|--|---|
|  | <b>2007-08<br/>Allocation</b> | <b>2008-09<br/>Amount<br/>Maintained</b> | <b>2008-09<br/>Reallocated<br/>Amount</b> |
| <b>Time on Task</b>                                |                               |  |   |
| Lengthened School Day                              | \$50,000                      | \$50,000                                 | \$0                                       |
| Lengthened School Year                             | \$88,270                      | \$88,270                                 | \$0                                       |
| Dedicated Instructional Time                       | \$107,995                     | \$107,995                                | \$0                                       |
| <b>Teacher and Principal Quality Initiative</b>    |                               |  |   |
| School Leadership Coaches for Principals           | \$51,000                      | \$51,000                                 | \$0                                       |
| <b>Middle School and High School Restructuring</b> |                               |  |   |
| Implement Instructional Changes                    | \$562,500                     | \$562,500                                | \$0                                       |
| Continue Existing Programs                         | \$214,998                     | \$214,998                                | \$0                                       |
| <b>TOTAL SCHOOL ALLOCATIONS</b>                    | <b>\$1,074,763</b>            | <b>\$1,074,763</b>                       | <b>\$0</b>                                |

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**NEWBURGH CITY SD**

SUPERINTENDENT ANNETTE SATURNELLI

| <b>TEMPLE HILL SCHOOL</b>                       |                               | <b>PRINCIPAL JOYCE MUCCI</b>             |   |
|---|-------------------------------|--|---|
|   | <b>2007-08<br/>Allocation</b> | <b>2008-09<br/>Amount<br/>Maintained</b> | <b>2008-09<br/>Reallocated<br/>Amount</b> |
| <b>Time on Task</b>                             |                               |  |   |
| Lengthened School Year                          | \$73,515                      | \$73,515                                 | \$0                                       |
| Dedicated Instructional Time                    | \$237,865                     | \$237,865                                | \$0                                       |
| <b>Teacher and Principal Quality Initiative</b> |                               |  |   |
| Instructional Coaches for Teachers              | \$75,000                      | \$75,000                                 | \$0                                       |
| School Leadership Coaches for Principals        | \$53,000                      | \$53,000                                 | \$0                                       |
| <b>TOTAL SCHOOL ALLOCATIONS</b>                 | <b>\$439,380</b>              | <b>\$439,380</b>                         | <b>\$0</b>                                |

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**NEWBURGH CITY SD**

SUPERINTENDENT ANNETTE SATURNELLI

| <b>VAILS GATE HIGH TECH MAGNET SCHOOL</b> |                               | <b>PRINCIPAL MELINDA LAMARCHE</b>        |   |  |
|---|-------------------------------|--|---|--|
|   | <b>2007-08<br/>Allocation</b> | <b>2008-09<br/>Amount<br/>Maintained</b> | <b>2008-09<br/>Reallocated<br/>Amount</b> |  |
| <b>Time on Task</b>                       |                               |  |   |  |
| Lengthened School Day                     | \$10,365                      | \$10,365                                 | \$0                                       |  |
| Lengthened School Year                    | \$33,851                      | \$33,851                                 | \$0                                       |  |
| Dedicated Instructional Time              | \$79,893                      | \$79,893                                 | \$0                                       |  |
| <b>TOTAL SCHOOL ALLOCATIONS</b>           | <b>\$124,109</b>              | <b>\$124,109</b>                         | <b>\$0</b>                                |  |
| <b>TOTAL DISTRICT ALLOCATIONS</b>         | <b>\$8,088,210</b>            | <b>\$8,088,210</b>                       | <b>\$0</b>                                |  |