Contract for Excellence Plan for 2011-12

2009-10 Contract Amount	$11,342,956
GEA Reduction	$1,966,869
2011-12 Contract Amount	$9,376,087

District Name

Newburgh Enlarged City School District

			Time on Task	Class-Size Reduction	HS or MS Restructuring	Teacher/Principal Quality	ELL Programs	Experimental Programs	District-wide Programs	Grand Totals
Building Name	BEDS Code	NCLB Status	$ Amount	$ Amount	$ Amount	$ Amount	$ Amount	$ Amount	$ Amount	$ Amount
Balmville School	441600010001	In Good Standing	$182,568	$48,765		$138,569			$6,597	$376,499
Fostertown School	441600010004	In Good Standing	134,689			157,465		309,202	72,348	$673,704
GAMS Tech Magnet School	441600010006	In Good Standing	268,975	123,568	201,356	165,894			162,664	$922,457
Gardnertown Fundamental Magnet School	441600010005	In Good Standing	202,356			195,625			159,493	$557,474
Heritage Junior High School	441600010003	Continuing in Improvement	285,695		120,356	78,256			61,633	$545,940
Horizons-on-the-Hudson Magnet School	441600010009	In Good Standing	198,563			126,548			124,262	$449,373
Meadow Hill Golbal Explorations Magnet School	441600010021	In Good Standing	265,894		296,897	268,956			124,708	$956,455
New Windsor School	441600010010	In Good Standing	189,475	126,547		184,567			9,946	$510,535
Newburgh Free Academy	441600010017	Continuing in Improvement	751,248		785,241	268,753			115,825	$1,921,067
South Junior High School	441600010016	Continuing in Improvement	249,251		92,354	156,423			68,468	$566,496
Temple Hill School	441600010020	Continuing in Improvement	458,127		307,894	358,461			163,035	$1,287,517
Vails Gate High Tech Magnet School	441600010012	In Good Standing	248,753			257,941			101,876	$608,570
West Street Elementary School	441600010022	In Good Standing	0							$0
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Totals			$3,435,594.00	$298,880.00	$1,804,098.00	$2,357,458.00	$0.00	$309,202.00	$1,170,855.00	$9,376,087.00
									Remaining Contract Amount (must equal $ 0	$0.00