

**School District/Project Name: Governor's Emergency Education Relief (GEER)**

**Project Number:**

**Budget Narrative/Budget Narrative Project Year: March 2020 – September 2022**

<b>Code/Budget Category</b>	<b>Please identify the amount to be spent, a detailed calculation of costs, and an explanation of expenditure(s).</b>
<b>Code 15 Professional Salaries</b>	NA
<b>Code 16 Support Staff Salaries</b>	N/A
<b>Code 40 Purchased Services  \$594,457</b>	<p><b>Education Technology - Connectivity Necessary to Maintain Continuity of Services to Students : Increased Internet Costs to Support Virtual Learning Platforms. (Crown Castle for 16 bldgs and connection to internet/bandwidth = \$10,701)</b></p> <p><b>Education Technology - Connectivity Necessary to Maintain Continuity of Services to Students: Chromebooks and Replacement Parts ( 1 year lease for 2,800 Chromebooks and replacement parts =399,436 )</b></p> <p><b>Education Technology - Connectivity Necessary to Maintain Continuity of Services to Students: Connectivity for Verizon Wireless Device Hotspots (\$40.00 per month x 384 devices = \$184,320)</b></p>
<b>Code 45 Supplies &amp; Materials  \$20,694</b>	<p><b>Private School Supplies ( Poverty count for District of Location and 853 schools: NYSARC The Educational Learning Experience = 28, Nora Cronin = 60, San Miguel = 59, Bishop Dunn = 2. Poverty count for District of Location and 853 Students AEF Chapel Field School = 6, Cheder Chabad = 4, John S. Burk Catholic School = 6, Most Precious Blood = 2, St. Johns School = 1, New Covenant Learning Center =2. Abilities First INC = 24, Children's Home of Kingston = 3, Devereux NY = 7, Hawthorne Cedar Knolls = 10,. 149 District of Location and 853 Schools and 87 District of Residence and 853 Sttudents x \$87.69 = \$20,694</b></p>
<b>Code 46 Travel Expenses</b>	NA

<b>Code 80 Employee Benefits</b>	NA
<b>Code 90 Indirect Costs</b>  <b>\$1,985</b>	  $.027\% \times \$73,530 = \$1,985$
<b>Code 49 BOCES Services</b>	NA
<b>Code 30 Minor Remodeling</b>	N/A
<b>Code 20 Equipment</b>	N/A