

NEWBURGH ENLARGED CITY SCHOOL DISTRICT

# 2022-2023 ACCOMPLISHMENTS REPORT

## **CLASS OF 2023**

NFA Graduation  
will take place  
on June 22 at  
5:30pm.

**PAGE 11**

## *Vote*

**MAY 16**

The district budget  
vote/election is  
May 16, 2023.  
District Budget  
Notice inside.

**PAGES 12-15**

## **ESYP PROGRAM**

Learn about  
the district's  
Extended  
School Year  
Program

**PAGE 2**

## **FAMILIES OF 3 OR 4 YEAR OLDS**

Learn about our  
free Pre-K  
program or how  
to register for  
Kindergarten.

**PAGE 2**





**FALL 2023 PRE-K &  
KINDERGARTEN  
REGISTRATION**

**OPEN NOW!**

**ARE YOU A NEW DISTRICT FAMILY OR DO  
YOU HAVE A CHILD ABOUT TO BEGIN SCHOOL?**

The NECSD Welcome Center at 124 Grand Street, in Newburgh, NY is your first stop when becoming a Goldback Family. There you can register your child and get all the information a new family may need. The easiest way to register is to begin the process online before making a trip into the center. You can find the Welcome Center Registration site under Departments on the district website or directly at [www.newburghschools.org/register](http://www.newburghschools.org/register)

**HOW TO REGISTER YOUR CHILD:**

Please fill out the Online Application for new families (link available at Welcome Center website below). Please be sure to choose the application for the 2023-2024 school if you are registering for fall 2023 enrollment. If you do not have access to technology, you may call or email the Welcome Center to reserve a timeslot to utilize one of our devices at 845.563.KIDS (845.563.5437) or email [registration@necsd.net](mailto:registration@necsd.net)

Before you begin, make sure you gather necessary documents prior to beginning registration application. Required documents include proof of age, proof of residency, proof of custody, immunization record, last physical exam information, and government issued ID of parent/guardian. (Visit the Welcome Center website below for specific examples of each item)

**AGE REQUIREMENTS  
FOR PREK**

To register for the 2023-24 school year for PreK your child must be age four (4) on or before December 1, 2023.

**AGE REQUIREMENTS  
FOR KINDERGARTEN**

To register for the 2023-24 Kindergarten school year your child must be age five (5) on or before December 1, 2023.

**VISIT [WWW.NEWBURGHSCHOOLS.ORG/REGISTER](http://WWW.NEWBURGHSCHOOLS.ORG/REGISTER) TO BEGIN THE  
REGISTRATION PROCESS TODAY!**

GOAL

# ESYP

EXTENDED SCHOOL YEAR PROGRAM

The district's Extended School Year Program is available during part of the summer recess and provides a fun learning environment. We are currently developing opportunities for our scholars and will have more information about ESYP as summer gets closer.

Currently, the district is planning on offering a four week summer program at Gidney Avenue Memorial School from 8:15AM - 12:15PM Monday - Friday beginning in July. It would include a K-5 ELA & Math Academy and a K-2 Exceptional Learners Program. If you might be interested please visit the ESYP webpage and fill out a brief interest survey.



**SCAN QR CODE TO  
VISIT ESYP WEBPAGE**



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## SUPERINTENDENT'S GOALS

### GOAL

Look for this icon throughout the Accomplishments Report to see items that correspond to one of the Superintendent's 2023-24 Goals.

Each year the Superintendent proposes goals to the Board of Education. These goals are essential in driving the work of the district during the year. This year's goals are:

1. The Superintendent will conduct an in-depth review of the instructional programs. There will be an analysis of instructional support for diverse populations, family and community engagement opportunities, as well as equitable distribution of resources to schools that will culminate in a revised strategic plan for the school district.
2. The Superintendent will design and develop extended day and extended year programs that will address learning gaps as well as, provide accelerated learning opportunities.
3. The Superintendent will review, edit and revise policies to ensure hiring practices that promote an anti-hatred ideology.

# NEWBURGH

ENLARGED CITY SCHOOL DISTRICT

## BOARD OF EDUCATION

Ms. Carole Mineo, President  
Mr. Philip Howard, Vice President  
Mr. John Doerre  
Ms. Renee Greene  
Mr. Jerry Ryan Lamar  
Mr. Mark Levinstein  
Mr. Darren Stridiron  
Mr. William Walker

## SUPERINTENDENT OF SCHOOLS

Dr. Jackielyn Manning Campbell

## SUPERINTENDENT'S EXECUTIVE CABINET

Mr. Ed Forigt  
Deputy Superintendent  
Mr. Michael McLymore  
Asst. Supt., Human Resources  
Ms. Andrea Moriarty  
Asst. Supt., Curriculum & Instruction Elementary  
Dr. Kathleen Farrell  
Asst. Supt., Curriculum & Instruction Secondary  
Ms. Kimberly Rohring  
Asst. Supt., Finance  
Mr. Chris Bayer  
Asst. Supt., Exceptional Learners  
Dr. Natasha Freeman-Mack  
Asst. Supt., Equity and Access  
Ms. Onyx Peterson  
Asst. Supt., Data, Information & Technology  
Mrs. Sara Vann  
Exec. Dir., Human Resources  
Mr. Anibal Velez  
Exec. Dir., Operations & Maintenance

## COMMUNICATIONS TEAM

Dr. Cassie Sklarz, Director of Communications  
Mr. Sharif Washington, Communications Strategist  
Mr. Ed Schindler, Web Content Specialist

The purpose of the annual accomplishments report is to showcase the outstanding achievements and highlights of our district, our faculty, our staff, and our students. This report does not cover all the amazing things happening, but helps to give an overview of the activities in our schools and by the district.

For comments or questions, please contact the communications department at:  
[communications@necsd.net](mailto:communications@necsd.net)

# DISTRICT ACCOMPLISHMENTS



## NECSD RECEIVES GRANT FROM IBM TO BOLSTER CYBERSECURITY PREPAREDNESS

The District is excited to announce it is among 10 school districts worldwide awarded a 2022 IBM Education Security Preparedness Grant. The grant was created to help schools proactively prepare for and respond to cyberattacks and the growing threat of ransomware against schools. IBM will grant a total of \$5 million in in-kind services. Each grant, for services valued at \$500,000, will sponsor IBM Service Corps teams to provide in-kind security services and help address cybersecurity resiliency.



## DISTRICT HOSTS MOST COMPREHENSIVE PARENT UNIVERSITY TO DATE



The district has hosted numerous workshops for families as part of this year's Parent University series. Workshops began early in the year and have continued throughout the school year. Topics have included Regent Exams, special education, parent portal, and showcasing all the district has to offer. The next workshop is titled Relax, Refresh, Reflect, and Rejuvenation is scheduled for May 24, 2023.



## CPR AND AED CERTIFICATIONS

The district has trained an additional 35 employees to be fully certified in CPR and AED response, in addition to all 30 school nurses, approximately 90 security monitors, on Athletic Trainer, and certified athletic coaches. Additionally, students in our Health Services pathway continue to learn basic first aid response and help educate our community about potential life saving measures.



## DISTRICT LAUNCHES ONLINE LITERACY CHALLENGE

The Superintendent's Literacy Challenge was launched earlier this year for students in Grades PreK-8. Students could use an online portal to submit the minutes and books they read each night. In addition, students could earn bonus points by completing special challenges such as getting a library card or visiting the Newburgh Free Library. Minutes would then be tallied by school. While the online portal was open over 500,000 minutes were read.



## OVER 120 VOLUNTEER READERS WELCOMED FOR READ ACROSS AMERICA DAY

Schools throughout the District celebrated Read Across America day by welcoming more than 120 volunteer readers into our elementary schools that included older students, parents/guardians, alumni, business owners, community members, distinguished guests and more! The district also welcomed celebrity and New York Times bestselling author, Linsey Davis who read her newest release *The Smallest Spot of A Dot*. Linsey Davis is currently an anchor for ABC News Live Prime, which is ABC News Live's first-ever streaming evening newscast, and weekend "World News Tonight" on Sundays.



## DISTRICT LAUNCHES CHAT WITH JACKIE SERIES TO CONNECT WITH COMMUNITY VOICES

Dr. Manning Campbell continues to connect with, listen to, and learn from various members of our community each month to make sure that all voices have the opportunity to be heard. Through her Chat with Jackie series, Dr. Manning Campbell offers stakeholders an opportunity to speak directly with her to voice their satisfaction, points of feedback, areas of improvement, and celebrations.





# SCHOOL ACCOMPLISHMENTS

## TEMPLE HILL NATIONAL JUNIOR HONOR SOCIETY COLLECTS 3,426 PAIRS OF SOCKS

National Junior Honor Society members at Temple Hill Academy and advisors, Lina Lynch and Caroline Schwind, organized the school's first annual sock drive to collect brand new socks for the homeless and those living in shelters or foster care.

## NFA HOSTS SPECIAL OLYMPICS LEADERSHIP SUMMIT

Newburgh Free Academy hosted a half day Special Olympics Leadership Summit this week. NFA Unified students joined different districts to learn and grow together! NFA student, Gianna Puleo, Youth Activation Committee (YAC) President gave a presentation. transferable to real life application.

## HERITAGE MIDDLE SCHOOL HOSTS NASA NIGHT!

Heritage Middle School hosted an interactive science night for students and families to learn and enjoy together. Multiple stations were set up, including a presentation in the NFA Planetarium! The evening began with a virtual presentation by Dr. Trena Ferrell, a NASA Environmental Scientist. Students and families enjoyed activities that included a star show in the NFA Planetarium, building and testing rockets and parachutes, making Galaxy Slime and Moon Rocks, creating lanyards of the Universe, and heading outside for a constellation scavenger hunt.

## SMS HOST LARGEST BOOKS-N-BREAKFAST EVENT TO DATE

South Middle School hosted their largest Books and Breakfast event to date, hosting more than 500 families for this celebrative and collaborative annual event. Beyond its 10th year, students prepared an extensive breakfast buffet in the cafeteria, community organizations and educators packed the gym with resources, services, and activities for students and families, a photo booth provided a memento from the day, and students were able to choose from hundreds of books to bring home.

## MEADOW HILL SCHOOL HOSTS THEIR LARGEST CULTURE FAIR EVER

This year, Meadow Hill School celebrated their Annual Culture Fair with over 120 student participants, the highest number since its inception. Students present to our faculty, staff, students and families about their family culture, typically while dressing in customary clothing and sharing food from their native country. Family activities include Ukrainian Egg Making, Japanese Calligraphy, and Corn Husk Doll Making along with various musical/dance presentations performed by faculty, staff and students, as well as an art show.

## BLACK HISTORY CLUB

The NFA Black History Club celebrates 50 years! This club was founded in 1972 and continues strong to this present time. The club's focus is to encourage academic achievement, increase cultural awareness, and foster personal growth. Many of our members, both young and old, have made major impacts on our community. To date, our accomplishments include collaborations with Newburgh Free Library, Montefiore St. Luke's Hospital, as well as other in-house District partnerships. We look forward to serving our community and leaving an impactful footprint for many years to come. The NFA Black History Club is advised by Ms. Ada Campbell and Mr. Joseph Grey.



# STUDENT ACCOMPLISHMENTS



## STUDENTS' DESIGN SELECTED FOR THIS YEAR'S MANTRA

GOAL

This year, our students took the lead in selecting our mantra. Two separate students submitted Upward and Together. Allison Shapiro, a senior at NFA Main Campus shared with her submission, "Upward and Together because it is a reflection of our entire district working together to achieve the best possible outcomes for students." Jillian Brand, a senior at NFA North Campus shared, "As a school [and district] we need to come together and move forward as one." Each senior also submitted suggestions for the design that were incorporated.



## NFA SENIOR AARAV SHAH FINALIST FOR NATIONAL MERIT SCHOLARSHIP PROGRAM

Aarav Shah, a 12th grade scholar at Newburgh Free Academy's Main Campus advanced as a finalist for the 2023 National Merit Scholarship program! Previously, Aarav was one of 166 National Merit Semifinalists in the Hudson Valley. These high school seniors will continue to compete for some 7,250 National Merit Scholarships worth nearly \$28 million that will be offered in the spring.



## NFA STUDENTS SELECTED FOR PRESTIGIOUS MUSIC PERFORMANCE GROUPS

Several students from Newburgh Free Academy were selected for prestigious music groups throughout the fall. Manny Tejada was selected as a Bass I for the All State Mixed Choir and Jasmine Ngo was selected as an alternate for Viola in the All State Orchestra. Manny Tejada, Ariel Ramirez, and Ester Almeyda were selected for the American Choral Directors Association Honors Choir. The following students were selected to NYSSMA Zone 9 Area All State Ester Almeyda (Soprano 1), Ariel Ramirez (Soprano 1), Inez O'Shea (Soprano 2), Julian Lamar (Tenor 1), Manny Tejada (Bass 1), Jasmine Ngo (Viola), Elizabeth Mahoney (Viola), and Rory Flynn (Violin 2).



## NFA DEBATE SENDS EIGHT STUDENTS TO NATIONAL QUALIFIER

Eight members of the NFA Debate team competed virtually in the Hudson Valley Districts Debate Tournament. These 8 students qualified throughout the debate season while competing successfully in various tournaments and competitions. The district tournament was a qualifier event for the debate nationals to be held in June in Phoenix, AZ. Members of the debate team who participated were Anakin Landolfa, Anthony Argueta, Aarav Shah, Theo Pollick, Quinn Fairbanks, Jenell Rosales, Adam Quezada and Madelyn Bell.

## STUDENT ATHLETES COMMIT TO COMPETE AT DIVISION I-III COLLEGES

### DIVISION I

Deondre Johnson, Football, Rutgers University  
Marissa Scarano, Softball, SUNY Albany

### DIVISION II

Elijah Bevier, Football, University of New Haven

### DIVISION III

Christian Betrand, Football, Utica College  
Isabella Delgado, Track, Scranton University  
Emily Giron, Soccer, SUNY Purchase  
Angela Holness, Soccer, SUNY Purchase  
Tyler Martin, Baseball, SUNY Plattsburgh  
Tyler Voltaire, Baseball, Centenary University  
Tudor Wolfson, Soccer, SUNY Oneonta





# STUDENT ACCOMPLISHMENTS (CONTINUED)



## TWO NFA STUDENTS SELECTED TO HOST PODCAST

Two NFA West Campus students, Monique May and Tyson Hill, were selected as Global Ambassadors for Big Picture Learning and will be hosting a podcast that will be shared internationally with the Big Picture Learning Community. The pair is thinking about focusing on student wellness with a focus on sleep as their topic of discussion.



## AMAZON FUTURE ENGINEER SCHOLARSHIP RECIPIENT

NFA Main Campus Senior, Michelle Jiang, received a \$40,000 Amazon Future Engineer scholarship that she can apply to the college of her choice towards an undergraduate degree in engineering or computer science and an offer to complete a summer internship at Amazon! Michelle applied for the scholarship after taking Ms. Elizabeth Thomas-Cappello's AP Computer Science course and was recommended for the scholarship.



## MATHEMATICIAN DRAGONS ARE THE 2023 MATH MEET CHAMPIONS

The "Mathematician Dragons," a team of fifth grade scholars from each of our nine elementary schools were crowned the NECSD Math Meet Champions at the final math meet of the year. The Board of Education Auditorium was converted into an elaborate Escape Room for the final Math Meet of 2023. The eighty-one NECSD fifth grade scholars worked with their teams on more than a dozen mathematical equations to "escape" the room.



## HERITAGE MIDDLE SCHOOLER WINS TRANSPORTATION POSTER CONTEST

This year marks the second consecutive year the district has produced a first place winner in the New York School Bus Safety Poster Contest. The poster contest is intended to be a learning opportunity for student riders about school bus safety. This year's poster theme was "Safely Rolling to My Destination." Heritage Middle School sixth grader, Jack Horton, took home first place honors and \$25 cash for his poster entry.

# STAFF/FACULTY ACCOMPLISHMENTS



## TEACHER & STUDENT SELECTED FOR NYSED'S BLUE RIBBON COMMISSION

NFA West student Carlos Berrios and Ms. Linda Romano, teacher at NFA North Campus were selected to serve on the New York State Education Department's (NYSED) Blue Ribbon Commission on Graduation Measures. The Commission will be undertaking a thoughtful and inclusive process to explore what a New York State high school diploma means and what it should signify to ensure educational excellence and equity for all New York State children.



## NECSD TRANSPORTATION DIRECTOR NOMINATED FOR NATIONAL AWARD

Governor Kathy Hochul has nominated two professionals from New Yorkers State for the U.S. Department of Education's Recognizing Inspiring School Employees (RISE Award). NECSD Director of Transportation, Ms. Patricia Coyne, is one of the two professionals from our state who will be considered for this national award.



## SPECIAL OLYMPICS DEVELOPMENT IN PROGRAM AWARD

Ms. Sandy Baines was recognized by the Special Olympics and received their Development in Program Award. Ms. Baines coaches the Newburgh Free Academy Unified teams (Bowling and Basketball). Unified Champion Schools promote social inclusion by bringing together young people with and without intellectual disabilities on sports teams (Special Olympics Unified Sports) through inclusive student clubs, together in school or community-wide initiatives, and by fostering youth leadership.



# STAFF/FACULTY ACCOMPLISHMENTS (CONTINUED)



## SCHOOL SOCIAL WORKERS PRESENT AT 28TH ANNUAL MULTICULTURAL EDUCATION CONFERENCE

Members of our School Social Work Department partnered with Dr. Ebony Green of Cornerstone Equity Consultants to present at the 28th Annual Multicultural Education Conference at SUNY New Paltz on March 3rd. Tanika Mccullough, Amy Pittari, Carrie Frost and Dr. Green lead a workshop entitled, "Self Compassion for Educators," which explored the impacts of unprocessed trauma in the context of cultural, environmental, and societal factors, and discussed ways of nurturing resiliency factors within the educational community.



## DR. MANNING CAMPBELL NAMED FIRST AFRICAN-AMERICAN FEMALE TO MSLC BOARD OF DIRECTORS

Dr. Manning Campbell was named the first African American female named to the Board of Directors for Montefiore St. Luke's Cornwall Hospital, working to represent the needs of our children related to health and wellness. Dr. Manning Campbell was also asked to join the Section 9 Diversity, Equity, and Inclusion committee as the Section 9 representative. She gladly accepted and looks forward to advocating for student athletes throughout New York State in this capacity.



## NATIONAL BOARD CERTIFIED TEACHERS

Ms. Nancy Gross (pictured left) of Gidney Avenue School and Ms. Dana Rodriguez (pictured right) of Temple Hill Academy earned their National Board Certification, an achievement held by only 4% of teachers in New York State. The district now has 13 National Board certified teachers currently employed with the NECSD, bringing it to a total of 28 who have achieved, as some have since retired.



## NECSD STAFF HOLD DIVERSITY RECRUITMENT FAIR AND MORE

NECSD representatives welcomed more than 50 attendees to their Diversity Recruitment Fair. Six districts from New York State participated in the fair to recruit talented professionals to work in the schools and district offices including: Monticello, Pine Bush, Minisink, High Falls/Fort Montgomery, Guilderland, and Saratoga Springs. Positions were available both inside and outside of the classroom and welcomed candidates with various levels of experience. In the Fall, the Division of Human Resources also hosted a CSEA Employment Information Session for the NECSD Community. Finally, a pilot CSEA mentoring program was launched. The unit is exploring and analyzing its support to typists, school safety, custodial, and library unit members through this study. Currently, this is the only district-based mentoring program of its kind in the region.





# ATHLETIC ACCOMPLISHMENTS (CONTINUED)



## BOYS SWIMMING AND DIVING WINS DIVISION 1 CHAMPIONSHIP

Newburgh Free Academy Boys Swimming and Diving won OCIAA Division 1 championships after an undefeated season in their division! Cole Mullarkey came in first for diving in Division 1. NFA took first place in 200 Freestyle Relay with a team of Aidan Domanico, Jackson Gerbes, Angelo Reade, Jack Mummery. The NFA Boys Swimming & Diving team is coached by Zach Williams.



## INAUGURAL SEASON OF NFA GIRLS FLAG FOOTBALL

The inaugural season of the NFA Girls Flag Football team consists of 27 athletes ranging from grades 7-12 who will be making history this spring. The NFA Girls Flag Football team is starting the sport, along with 14 other teams in Section IX and more than a hundred other teams across the state. In 2023, New York is expected to have over 140 high schools across eight sections participating in girls flag football. The team is coached by Mr. Liam Henderson and Mr. Jerry Ortiz.



## 9TH GRADER WINS WRESTLING STATE CHAMPIONSHIP

NFA 9th grader, Cooper Merli, is the New York State Division 1 State Champion (102lb weight class)! Merli is the first NFA state champion since Al Favata (pictured) in 1968. Teammate and opponent in the weight class, Will Soto (Meadow Hill, 8th grade) placed 3rd in the State Championship. NFA Wrestlers are coached by Christopher Leggett, William Parks, and Frank Dinnocenzio.

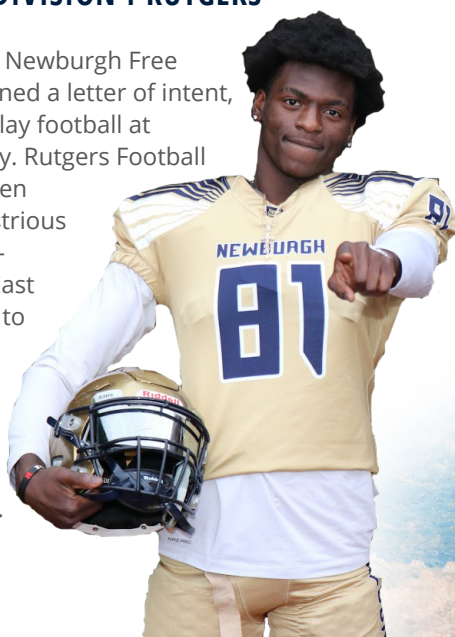


## NFA FOOTBALL COMPETES IN STATE CHAMPIONSHIP

The Newburgh Free Academy Varsity Football team traveled to the JMA WIRELESS DOME (formerly Carrier Dome) to compete in the Class AA New York State Championship, competing in the state championships only twice before in 2011 and 2014, both times under the leadership of head coach Billy Bianco. The team lost in the finals to Section 6 champion Buffalo Bennett.

## STUDENT SIGNS WITH DIVISION I RUTGERS

Deondre Johnson, senior at Newburgh Free Academy West Campus, signed a letter of intent, committing to attend and play football at Division 1 Rutgers University. Rutgers Football program is part of the Big Ten Conference and has an illustrious history of All-Americans, All-Conference Selections, All-East Selections, athletes drafted to play professionally in the National Football League (NFL), and more. Johnson received a full scholarship. The NFA Football team is coached by Mr. Billy Bianco.



## NEWBURGH ATHLETES COMPETE IN STATE COMPETITIONS

The Newburgh Free Academy Athletic Program has been sending students to compete at the highest level in the state throughout the year and will continue to do so for our spring sports. To date, the following students and teams have competed in States: Football (team), Boys Basketball (team), Boys Bowling (Kevin Novella and Gage Szymanowicz), Girls Bowling (Katie Bell and Gianna Alisandrella), Cross Country (Devin Batelic), Girls Swimming (Elle Gerbes), Wrestling (Cooper Merli, William Soto, Joseph Ponesse).





# COMMUNITY CONNECTIONS

Schools are an essential part of any community. They are the main hub where families, children, and the community interact. Our district is proud of the support we get from our local community. This commitment between the district and our local municipalities helps our students learn through unique interactions. It also provides a place for our students to develop vital skills and give back to the community as well.

**US Representative Pat Ryan Encourages Civic Engagement and Support for Veterans at New Windsor School**



**City of Newburgh Judges Visit Schools to Collaborate with Students Interested in Law Related Fields**

**NFA Alumna and Radio City Rockette Shares Tips and Guidance to Current Students**



**NFA P-TECH Collaborates with IBM and Alumni for Professional Presentation and Career Readiness**

**NYS State Senator Rob Rolison Visited Food Services Department to Support Nutritious Meals at No Cost**



**Graduates from Historically Black Colleges & Universities (HBCU) and Local Sorority and Fraternity Chapters Offer College Life Panel for Students and Families**

**NFA Welding Students Visit Local 417 to Learn About Career Opportunities and Job Safety**



**NFA AFJROTC Honors Veterans During 29th Hudson Valley Honor Flight**

**The Newburgh JCC Donated Trees at GAMS, 5th Graders Plant and Maintain**



**NFA Students Design T-shirt for Habitat for Humanity of Newburgh's Annual Walk for Housing**



**NFA Barbering Students Hone Skills, Provide Free Haircuts at Armory**







## CORNERSTONE PROJECT

The district is seeking information about the locations and contents of cornerstones and potential time capsules in our buildings. Are you a member of our alumni class or a former employee who may have information about the contents of these memorial pieces of our history and (literal) foundation? We'd love to hear your stories! Please email [Communications@necsd.net](mailto:Communications@necsd.net) with any information you think might be helpful!

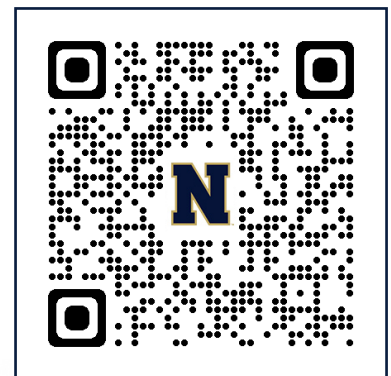
## COMMUNITY BULLETIN BOARD

The Community Bulletin Board showcases events and programs happening in our community from non-profit organizations. The information on these flyers may be of interest to our community but are not provided from the NECSD. Questions about these events or programs should be directed to the specific organizations. To have your flyer reviewed for submission, please send your flyer and any additional information to [communications@necsd.net](mailto:communications@necsd.net). The Community Bulletin Board can be found at [NewburghSchools.org](http://NewburghSchools.org) under the Community tab.



## SCHOOL STORE IS OPEN

Check out the district's school store. There are numerous different products and designs available. The store is only opened for a limited time! Use the QR Code below to access the school store.



## NEWBURGH FREE ACADEMY GRADUATION

Cheer on our graduates and welcome the newest alumni to our Goldback Nation on Thursday, June 22nd.

We welcome you to line South Street as Newburgh Free Academy graduates march to walk across Academy Field. The procession will begin promptly at 5:15pm.



# BUDGET INFORMATION

## PROPOSITIONS

### PROPOSITION 1 -THE SCHOOL BUDGET

Shall the Board of Education of the Newburgh Enlarged City School District be authorized to expend the sum of money which will be required for school district purposes for the year July 1, 2023-June 30, 2024 in the amount of \$335,443,816 and to levy the necessary tax therefor?

### PROPOSITION 2 -THE NEWBURGH FREE LIBRARY BUDGET

Shall the Board of Education of the Newburgh Enlarged City School District be authorized to levy taxes in the amount of \$5,730,395 for library purposes for the year July 1, 2023-June 30, 2024, for the support of the Newburgh Free Library, to enable the library to provide free library services for the benefit and free use of all residents of the school district?

### PROPOSITION 3 – NEWBURGH FREE ACADEMY -MAIN LOCKER ROOM RENOVATION

Shall the Board of Education of the Newburgh Enlarged City School District, Orange County, New York, be authorized to renovate the existing locker rooms, team rooms, and associated spaces, at Newburgh Free Academy–Main, including but not limited to demolition, mechanical, electrical, plumbing, and fire protection systems, construction of new partitions, associated fixtures and finishes, hazardous materials abatement, such improvements to include original equipment, machinery, apparatus and ancillary or related work required in connection therewith, including preliminary costs and costs incidental thereto, at a maximum estimated cost of \$2,575,128; and that the amount of \$2,575,128 from the District’s Buildings and Facilities Improvements Reserve Fund established in 2016, and amended in 2021, is hereby authorized to be expended from such fund and transferred to the capital fund to pay for the cost of the Project?

### PROPOSITION 4 - NEWBURGH FREE LIBRARY-LOCAL HISTORY WORKROOM

Shall the Board of Trustees of the Newburgh Free Library, Orange County, New York, be authorized to use the maximum amount of \$243,250 from the Newburgh Free Library’s (“Library”) saved fund balance in order complete the Phase I work of the Library Construction Project, including completion of the Local History Workroom, other interior reconstruction, original furnishings, equipment, and apparatus, and ancillary or other work required in connection therewith; with the amount of \$243,250 to be transferred from the Library fund balance to a capital subfund to pay for the costs of the completion of the Project?

## PROPUESTAS

### PROPUESTA 1 – PRESUPUESTO DE LA ESCUELA

¿Debe autorizarse a la Junta de Educación del Distrito Escolar de Gran Alcance de la Ciudad de Newburgh a que gaste la cantidad de dinero que se requerirá para fines relacionados con este distrito escolar para el año que va desde el primero de julio de 2023 hasta el 30 de junio de 2024, cuyo monto es de \$335 443 816.00 y a que grave el impuesto necesario para ello?

### PROPUESTA 2 – PRESUPUESTO DE LA BIBLIOTECA PÚBLICA DE NEWBURGH

¿Debe autorizarse a la Junta de Educación del Distrito Escolar de Gran Alcance de la Ciudad de Newburgh a que grave impuestos por la cantidad de \$5 730 395.00 para fines relacionados con la biblioteca para el año que va desde el primero de julio de 2023 hasta el 30 de junio de 2024, como apoyo a la Biblioteca Pública de Newburgh (Newburgh Free Library) a fin de que esta pueda brindar sus servicios gratis y todos los residentes de este distrito escolar se beneficien al usarla gratuitamente?

### PROPUESTA 3 – RENOVACIÓN DEL VESTIDOR PRINCIPAL DE NEWBURGH FREE ACADEMY

¿Debe autorizarse a la Junta de Educación del Distrito Escolar de Gran Alcance de la Ciudad de Newburgh, en el condado de Orange, en Nueva York, a renovar los vestidores actuales, los cuartos del equipo y espacios relacionados con estos en el local principal de Newburgh Fee Academy, lo que incluye, entre otras cosas, demolición, trabajos de mecánica o de electricidad, fontanería y sistemas de protección contra incendios, construcción de divisiones, arreglos y acabados afines, reducción de material peligroso, cuyos cambios abarcarán herramientas originales, maquinaria, aparatos y accesorios o trabajo que se necesite en relación con lo ya mencionado, lo cual incluye costos preliminares o costos provenientes de esto, hasta un costo máximo que se calcula en \$2 575 128.00; y que dicha cantidad de \$2 575 128.00 del Fondo de Reserva para Mejoras de los Locales e Instalaciones del Distrito, establecido en el 2016 y modificado en el 2021, queda por el presente autorizado a gastarse de tal fondo y transferirse al fondo de capital para pagar el costo del proyecto?

### PROPUESTA 4 – TALLER DE HISTORIA LOCAL DE LA BIBLIOTECA PÚBLICA DE NEWBURGH

¿Debe autorizarse a la Junta de Fideicomisarios de la Biblioteca Pública de Newburgh, en el condado de Orange, en Nueva York a usar la cantidad máxima de \$243 250.00 del saldo ahorrado de los fondos de la Biblioteca Pública de Newburgh (la “Biblioteca”) para completar el trabajo de la etapa I del proyecto de construcción de la Biblioteca, que incluye terminar el taller de historia local, otra reconstrucción interna, muebles originales, maquinaria, aparatos y accesorios u otro trabajo que se necesite en relación con lo ya mencionado; siendo que esta cantidad de \$243 250.00 será transferida del saldo de los fondos de la Biblioteca al subfondo de capital para los gastos que haya que hacer para completar el proyecto?







# BUDGET INFORMATION

## SCHOOL DISTRICT BUDGET PROPUESTA GENERAL DE PRESUPUESTO

	Budget Adopted for the 2022-2023 School Year <i>Presupuesto Adoptado para el Año Escolar 2022-2023</i>	Budget Proposed for the 2023-2024 School Year <i>Presupuesto Propuesto para el Año Escolar 2023-2024</i>	Contingency Budget for the 2023-2024 School Year* <i>Presupuesto de Contingencia para el Año Escolar 2023-2024</i>
Total Budgeted Amount, Not Including Separate Propositions <i>Cantidad Total Presupuestada, sin Incluir las Propuestas Separadas</i>	\$304,950,018	\$335,443,816	\$333,897,453
Increase/Decrease for the 2023-24 School Year <i>Aumento/Disminución para el Año Escolar 2023-24</i>		\$30,493,798	\$28,947,435
Percentage Increase/Decrease in Proposed Budget <i>Porcentaje de Aumento/Disminución del Presupuesto Propuesto</i>		10%	9.49%
Change in Consumer Price Index <i>Cambio en el Índice de Precios al Consumidor</i>		8%	
<b>A. Proposed Tax Levy to Support the Total Budgeted Amount</b> <i>A. Propuesta de la Taza de Impuestos Para Apoyar La Cantidad Asignada Para El Presupuesto</i>	\$110,864,396	\$110,864,396	
<b>B. Levy to Support Library Debt, if Applicable</b> <i>B. Taza de Impuestos para Apoyar la deuda de la Biblioteca, si es aplicable</i>	\$0	\$0	
<b>C. Levy for Non-Excludable Propositions, if Applicable</b> <i>C. Taza de Impuestos para las Proposiciones que no se Pueden Excluir, Si es Aplicable</i>	\$0	\$0	
<b>D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy</b> <i>D. El Total de la Cantidad Máxima Reservada, utilizada para reducir el Impuesto Actual.</i>	\$0	\$0	
<b>E. Total Proposed School Year Tax Levy (A + B + C - D)</b> <i>E. El Total de la Taza de Impuesto Propuesta para el Año Escolar. (A + B + C - D)</i>	\$110,864,396	\$110,864,396	\$110,864,396
<b>F. Permissible Exclusions to the School Tax Levy Limit</b> <i>F. Exclusiones Permisibles al Límite de la Taza de Impuestos Escolar</i>	\$2,678,536	\$3,682,116	
<b>G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions</b> <i>G. Límite de la Taza de Impuestos Escolar, Excluyendo la Taza de Impuestos para las Exclusiones Permisibles.</i>	\$111,223,877	\$111,580,221	
<b>H. Total Proposed Tax Levy for School Purposes, Excluding Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E - B - F + D)</b> <i>H. El Total de la Taza de Impuesto Propuesta para Propósitos Escolares, Sin Incluir Exclusiones Permisibles ni la Taza de Impuestos para la Deuda de la Biblioteca, Más la Cantidad Máxima Reservada del Año Anterior (E - B - C + D)</i>	\$108,185,860	\$107,182,280	
<b>I. Difference: (G-H); (Negative Value Requires 60.0% Voter Approval)</b> <i>I. Diferencia: (G - H); (El Valor negativo Requiere el 60.0% de la Aprobación de los Votantes)</i>	\$3,038,017	\$4,397,941	
<b>Administrative Component (Componente Administrativo)</b>	\$40,295,348	\$13,643,300	\$13,406,552
<b>Program Component (Componente Programático)</b>	\$206,700,552	\$291,421,634	\$290,550,578
<b>Capital Component (Componente de Capital)</b>	\$57,954,117	\$30,378,882	\$29,940,323

\* Should the proposed budget be defeated, pursuant to Section 2023 of the Education Law, a contingency budget will be adopted under the assumption that the current year tax levy may not be increased, non-contingent equipment may not be purchased, and the administrative component of the budget will be adjusted to remain within the administrative cap allowance.

\* En caso de que el presupuesto propuesto sea rechazado, de conformidad con la Sección 2023 de la Ley de Educación, se adoptará un presupuesto de contingen cia bajo la suposición no se puede aumentar la recaudación de impuestos del año en curso, no se puede comprar equipo no contingente y el componente administrativo del presupuesto se ajustará para permanecer dentro del límite máximo administrativo.

## BASIC STAR EXEMPTION IMPACT (EFECTO DE LA EXENCIÓN BÁSICA STAR)

The Basic School Tax Relief (STAR) exemption is authorized by Section 425 of the Real Property Tax Law. (La exención básica de impuesto escolar (STAR) está autorizada por la sección 425 de la Ley de Impuestos de Bienes Inmuebles.)

Estimated Basic STAR Exemption Savings (Ahorros Estimados por la Exención Básica STAR)

Under the Budget Proposed for the 2023-2024 School Year  
Debajo del Presupuesto Propuesto para el Año Escolar 2023-2024

\$737





# BUDGET INFORMATION

## NEWBURGH FREE LIBRARY BUDGET PROPOSAL PROPUESTA PRESUPUESTAL PARA LA BIBLIOTECA PÚBLICA

Expenditures Gastos	2022-2023 Adopted Budget Presupuesto Aprobado	2023-2024 Proposed Budget Presupuesto Propuesto	Change
<b>Personnel &amp; Benefits</b> <i>Personal y Prestaciones</i>	\$4,613,565	\$4,783,651	\$170,086
<b>Material &amp; Collections</b> <i>Materiales y Colecciones</i>	\$342,000	\$333,500	\$(8,500)
<b>Utilities &amp; Services</b> <i>Utilities and Services</i>	\$865,000	\$505,946	\$(359,054)
<b>Equipment &amp; Supplies</b> <i>Equipo</i>	\$148,200	\$345,668	\$197,468
<b>Total Budget</b> <i>Presupuesto Total</i>	<b>\$5,968,765</b>	<b>\$5,968,765</b>	<b>0</b>

Revenues Ingresos	2022-2023 Adopted Budget Presupuesto Aprobado	2023-2024 Proposed Budget Presupuesto Propuesto	Change
<b>Property Tax</b> <i>Impuestos a la Propiedad</i>	\$5,574,000	\$5,730,395	\$156,395
<b>State Funds &amp; Grants</b> <i>Dineros Estatales y de Propuestas</i>	\$286,939	\$91,133	\$(195,806)
<b>Fund Balance</b> <i>Saldo de Fondos</i>	\$95,326	\$134,737	\$39,411
<b>Fines &amp; Local Revenue</b> <i>Multas y Otros Ingresos Locales</i>	\$12,500	\$12,500	\$0
<b>Total Budget</b> <i>Presupuesto Total</i>	<b>\$5,968,765</b>	<b>\$5,968,765</b>	<b>\$0</b>

### DISTRICT POLLING PLACES

#### CITY OF NEWBURGH

##### CITY WARDS

First Ward  
Second Ward  
Third & Fourth Wards

##### CITY POLLING PLACES

Horizons-on-the-Hudson  
South Middle School  
NFA – Main Campus

#### TOWN OF NEWBURGH

##### POLITICAL ELECTION DIST.

Districts - 1, 2, 14, 15  
Districts - 13, 16, 17, 18, 24, 25  
Districts - 3, 4, 5, 6, 8, 9, 10,  
11, 12, 20, 22, 23, 27

##### POLLING PLACE

Balmville School  
Fostertown School  
Meadow Hill School

#### TOWN OF NEW WINDSOR

##### POLITICAL ELECTION DIST.

Districts - 1, 2, 3, 4, 6  
Districts - 7, 8, 9, 10, 11, 12, 17  
Districts - 13, 14, 15, 18, 19, 22

##### POLLING PLACE

New Windsor School  
Vails Gate School  
Temple Hill School

FOR MORE BUDGET  
INFORMATION VISIT THE DIS-  
TRICT'S WEBSITE AT  
[NEWBURGH.SCHOOLS.ORG](http://NEWBURGH.SCHOOLS.ORG)  
OR SCAN THE QR CODE BELOW



**THE ANNUAL BUDGET VOTE/BOE ELECTION IS  
TUESDAY, MAY 16, 2023. POLLS OPEN NOON UNTIL 9:00PM**



## BUDGET HIGHLIGHTS

ASPECTOS DESTACADOS DEL PRESUPUESTO

### OUR BUDGET PRIORITIES:

NUESTRAS PRIORIDADES PRESUPUESTARIAS:

#### LITERACY OF OUR STUDENTS

ALFABETIZACIÓN DE NUESTROS ESTUDIANTES

### SUSTAINING PROGRAMS AFTER ONE-TIME

#### COVID RELIEF FUNDS HAVE ENDED

MANTENER LOS PROGRAMAS DESPUÉS DE QUE HAYAN  
FINALIZADO LOS FONDOS DE AYUDA COVID POR ÚNICA VEZ

#### SAFETY AND SECURITY OF

#### STUDENTS AND STAFF

SEGURIDAD Y PROTECCIÓN DE LOS ESTUDIANTES Y EL PERSONAL

### NINTH YEAR IN A ROW WITH NO TAX LEVY INCREASE

NOVENO AÑO CONSECUTIVO SIN AUMENTO DE LA  
EXACCIÓN FISCAL

### MAINTAINING PROGRAMS AND SUPPORTS FOR STUDENTS DUE TO LEVERAGING OF FEDERAL & RESERVE FUNDS

MANTENIMIENTO DE PROGRAMAS Y APOYOS PARA  
ESTUDIANTES DEBIDO A APALANCAMIENTO DE FONDOS  
FEDERALES Y DE RESERVA

### FOUR BOARD OF EDUCATION SEATS UP FOR ELECTION. CANDIDATE BIOS ARE AVAILABLE ON DISTRICT WEBSITE

CUATRO ASIENTOS DE LA JUNTA DE EDUCACIÓN ESTARÁN  
DISPONIBLES EN ESTAS ELECCIONES. LAS BIOGRAFÍAS DE LOS  
CANDIDATOS ESTÁN DISPONIBLES EN EL SITIO WEB  
DEL DISTRITO.



# NEWBURGH

ENLARGED CITY SCHOOL DISTRICT

NEWBURGH ENLARGED CITY SCHOOL DISTRICT  
124 GRAND STREET, NEWBURGH, NY 12550

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SCHOOL DISTRICT BUDGET VOTE & ELECTION

VOTE  
TUESDAY, MAY 16, 2023  
NOON - 9:00PM



@NewburghSchools

@NewburghGoldbacks

@NewburghAlumni