

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2019-20 School Year	Budget Proposed for the 2020-21 School Year	Contingency Budget for the 2020-21 School Year *										
Total Budgeted Amount, Not Including Separate Propositions	\$282,444,842	\$287,432,600	\$286,768,200										
Increase/Decrease for the 2020-21 School Year		\$4,987,758	\$4,767,758										
Percentage Increase/Decrease in Proposed Budget		1.77 %	1.68%										
Change in the Consumer Price Index		1.81%											
A. Proposed Levy to Support the Total Budgeted Amount	\$110,864,396	\$110,864,396											
B. Levy to Support Library Debt, if Applicable													
C. Levy for Non-Excludable Propositions, if Applicable **													
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy													
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$110,864,396	\$110,864,396	\$110,864,396										
F. Total Permissible Exclusions	\$2,332,532	\$3,875,995											
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions													
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$110,864,396	\$110,864,396											
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$	\$											
Administrative Component	\$29,728,522	\$27,878,022	\$27,807,229										
Program Component	\$219,384,443	\$225,588,365	\$224,994,757										
Capital Component	\$33,331,877	\$33,966,214	\$33,966,214										
<p>* Should the proposed budget be defeated, pursuant to Section 2023 of the Education Law, a contingency budget will be adopted under the assumption that the current year tax levy may not be increased, non-contingent equipment may not be purchased, and the administrative component of the budget will be adjusted to remain within the administrative cap allowance.</p> <p>* The budget includes a three-year transportation contract for West Point Tours. This multi-year contract is approved if the public passes this budget. Assuming the number of routes and route descriptions remain constant, the cost for 2020-21 school is \$3,639,896. For each successive year, if the number of routes and route descriptions remain constant, the cost will increase no more than the legal limit.</p>													
<p>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 80%;">Description</th> <th style="width: 20%;">Amount</th> </tr> </thead> <tbody> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> </tbody> </table>		Description	Amount									
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NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

Under the Budget Proposed for the 2020-21 School Year
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Estimated Basic STAR Exemption Savings ¹	\$918
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The annual budget vote for the fiscal year 2020-21 by the qualified voters of the Newburgh Enlarged City school district, Orange County, New York, will be done by absentee ballot on Tuesday, June 9, 2020.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.