

## 2020-21 Property Tax Report Card

441600 - Newburgh City School District		
Contact Person: Rodney Asse	Budgeted	Proposed Budget
Telephone Number: 845-563-3446	2019-20	2020-21
	(A)	(B)
Total Budgeted Amount, not Including Separate Propositions	282,444,842	287,432,600
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	110,864,696	110,864,696
B. Tax Levy to Support Library Debt, if Applicable	0	0
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>	0	0
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0
E. Total Proposed School Year Tax Levy (A + B + C - D)	110,864,696	110,864,696
F. Permissible Exclusions to the School Tax Levy Limit	2,332,502	3,875,995
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	111,303,710	111,972,901
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E - B - F + D)	108,532,194	106,988,701
I. Difference: (G - H); (negative value requires 60.0% voter approval) <sup>2</sup>	2,771,516	4,984,200
Public School Enrollment	11,422	11,336
Consumer Price Index		1.81%
<p><sup>1</sup> Include any prior year reserve for excess tax levy, including interest.</p> <p><sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.</p> <p><sup>3</sup> For 2020-21, includes any carryover from 2019-20 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.</p>		
	Actual	Estimated
	2019-20	2020-21
	(D)	(E)
Adjusted Restricted Fund Balance	32,685,113	32,685,113
Assigned Appropriated Fund Balance	4,220,675	6,000,000
Adjusted Unrestricted Fund Balance	11,200,002	11,200,002
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.97%	3.90%