

Newburgh Enlarged City School District Summary of General Fund Revenues

| | 2019-2020 | 2018-2019 | Change | |
|-----------------------------------|--------------------|--------------------|------------------|--------------|
| State Sources | 163,145,573 | 156,584,962 | 6,560,611 | 4.19% |
| Foundation Aid | 118,584,734 | 112,367,962 | 6,216,772 | 5.53% |
| Expense Based Aids | 44,260,839 | 44,042,000 | 218,839 | 0.50% |
| Other Aids | 300,000 | 175,000 | 125,000 | 100.00% |
| Federal Sources | 400,000 | 400,000 | 0 | 0.00% |
| Local Sources | 118,899,269 | 117,806,692 | 1,092,577 | 0.93% |
| Property Tax Levy(including STAR) | 110,864,396 | 110,864,396 | 0 | 0.00% |
| Payments in Lieu of Taxes (PILOT) | 2,086,514 | 2,112,296 | -25,782 | -1.22% |
| Interest & Penalties | 550,000 | 550,000 | 0 | 0.00% |
| Utility Sales Tax | 2,219,090 | 1,850,000 | 369,090 | 19.95% |
| Local Revenue | 1,849,269 | 1,450,000 | 399,269 | 27.54% |
| Refunds of Prior Year Expense | 800,000 | 450,000 | 350,000 | 77.78% |
| Other Revenues | 130,000 | 130,000 | 0 | 100.00% |
| Interfund Transfers | 400,000 | 400,000 | 0 | 0.00% |
| Appropriated Reserve | 0 | 600,000 | -600,000 | |
| Appropriated Fund Balance | 0 | | 0 | |
| Total | 282,444,842 | 275,391,654 | 7,053,188 | 2.56% |

